

COUNTY of HIDALGO



EDINBURG, TEXAS 78539

HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
2808 South Business Highway 281
Edinburg, Texas 78539-6243
PHONE: (956) 318-2511
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March 07, 2019

The Honorable Richard Cortez, Hidalgo County Judge
The Honorable David Fuentes, Commissioner, Precinct No. 1
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2
The Honorable Jose M. Flores, Commissioner, Precinct No. 3
The Honorable Ellie Torres, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:

The county auditor shall certify to the commissioners' court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Maria Arcilia Duran, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of an award from the Office of the Governor Criminal Justice Division. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

| | |
|---------------|---|
| AMOUNT | PURPOSE |
| \$ 175,460.00 | Award No. 3110403 Hidalgo County Domestic Violence Court |

CERTIFIED BY:

Maria A. Duran

Maria Arcilia Duran, CPA
Hidalgo County Auditor

3-11-19

Date



HIDALGO COUNTY DISTRICT JUDGES

| | | | | | | | | | | | |
|--|--|---|--|--|--|---|--|--|--|--|---|
| LUIS M. SNGLETERRY JUDGE, 92 ND D.C. | FERNANDO MANCIAS JUDGE, 93 RD D.C. | J. R. "BOBBY" FLORES JUDGE, 133 TH D.C. | ROSE GUERRA REYNA JUDGE, 205 TH D.C. | MARLA CUELLAR JUDGE, 275 TH D.C. | MARIO E. RAMIREZ, JR. JUDGE, 332 ND D.C. | NOE GONZALEZ JUDGE, 378 TH D.C. OVERSEER | LETICIA LOPEZ JUDGE, 383 TH D.C. | L. KENO VASQUEZ JUDGE, 383 TH D.C. | ISRAEL RAMON, JR. JUDGE, 439 TH D.C. | RENEE R. BETANCOURT JUDGE, 441 TH D.C. | JAMIE TIJERINA JUDGE, 441 TH D.C. |
|--|--|---|--|--|--|---|--|--|--|--|---|

Rossana Schettino

From: Rosario Ramirez-Castilleja [rosario.castilleja@hidalgocountycscd.org]
Sent: Friday, March 01, 2019 4:48 PM
To: Rossana Schettino
Subject: domestic violence agenda item

I will be submitting agenda item 69232 for 3/12/19 for the Domestic Violence grant. Please certify the revenues. Thanks.

*Rosario Ramirez-Castilleja
Hidalgo County CSCD
Budget/Fiscal Director
P.O. Box 970
Edinburg, TX 78540
956.587.6009
Fax 956.318.2488*

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AI-69232

Adult Probation 20. A.

CC - REGULAR

Meeting Date: 03/12/2019

Submitted For: Maria Castilleja, ADULT PROBATION

Submitted By: Maria Castilleja, ADULT PROBATION

Department: ADULT PROBATION

Information

CAPTION

Domestic Violence Grant (1289) ✓

1. Approval to accept the Domestic Violence grant from the Office of Governor (Criminal Justice Division) in the amount of \$175,460.00 for the grant period of 10/1/18 thru 9/30/19. ✓
2. Approval of certification of revenues by the County Auditor's Office for the Domestic Violence Court Grant and appropriation of funds in the amount of \$175,460.00. ✓

BACKGROUND

Fiscal Impact

CALENDAR YEAR: 2018 ✓

ACCT. #: 8-1289-423-00-320-048-9-XXX ✓

FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

Appropriation of funds for Calendar Year 2018. ✓

Attachments

FY19 Domestic Violence award statment

FY19 Domestic Violence budget details

FY19 domestic violence approp

Form Review

| Inbox | Reviewed By | Date |
|-----------------------------------|--------------------|---------------------------------|
| Budget & Management | Veronica Ortiz | 03/06/2019 05:29 PM |
| Final Approval | | |
| Form Started By: Maria Castilleja | | Started On: 03/01/2019 04:27 PM |

Statement of Grant Award (SOGA)

The Statement of Grant Award is the official notice of award from the Office of the Governor (OOG). This Grant Agreement and all terms, conditions, provisions and obligations set forth herein shall be binding upon and shall inure to the benefit of the Parties and their respective successors and assigns and all other State of Texas agencies and any other agencies, departments, divisions, governmental entities, public corporations, and other entities which shall be successors to each of the Parties or which shall succeed to or become obligated to perform or become bound by any of the covenants, agreements or obligations hereunder of each of the Parties hereto.

The approved project narrative and budget for this award are reflected in eGrants on the 'Narrative' and 'Budget/Details' tabs. By accepting the Grant Award in eGrants, the Grantee agrees to strictly comply with the requirements and obligations of this Grant Agreement including any and all applicable federal and state statutes, regulations, policies, guidelines and requirements. In instances where conflicting requirements apply to a Grantee, the more restrictive requirement applies.

The Grant Agreement includes the Statement of Grant Award; the OOG Grantee Conditions and Responsibilities; the Grant Application in eGrants; and the other identified documents in the Grant Application and Grant Award, including but not limited to: 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards; Chapter 783 of the Texas Government Code, Title 34, Part 1, Chapter 20, Subchapter E, Division 4 of the Texas Administrative Code, and the Uniform Grant Management Standards (UGMS) developed by the Comptroller of Public Accounts; the state Funding Announcement or Solicitation under which the grant application was made, and for federal funding, the Funding Announcement or Solicitation under which the OOG was awarded funds; and any applicable documents referenced in the documents listed above. For grants awarded from the U.S. Department of Justice, the current applicable version of the Department of Justice Grants Financial Guide and any applicable provisions in Title 28 of the CFR apply. For grants awarded from the Federal Emergency Management Agency (FEMA), all Information Bulletins and Policies published by the FEMA Grants Program Directorate apply. The OOG reserves the right to add additional responsibilities and requirements, with or without advance notice to the Grantee.

By clicking on the 'Accept' button within the 'Accept Award' tab, the Grantee accepts the responsibility for the grant project, agrees and certifies compliance with the requirements outlined in the Grant Agreement, including all provisions incorporated herein, and agrees with the following conditions of grant funding. The grantee's funds will not be released until the grantee has satisfied the requirements of the following Condition(s) of Funding and Other Fund-Specific Requirement(s), if any, cited below:

| | | | |
|--------------------------|---|-------------------------------|--------------|
| Grant Number: | 3110403 | Award Amount: | \$175,460.00 |
| Date Awarded: | 2/14/2019 | Grantee Cash Match: | \$0.00 |
| Grant Period: | 10/01/2018 - 09/30/2019 | Grantee In Kind Match: | \$0.00 |
| Liquidation Date: | 12/29/2019 | Total Project Cost: | \$175,460.00 |
| Program Fund: | DJ-Edward Byrne Memorial Justice Assistance Grant Program | | |
| Grantee Name: | Hidalgo County | | |
| Project Title: | Hidalgo County Domestic Violence Court | | |
| Grant Manager: | Jim Hershey | | |
| DUNS Number: | 103110834 | | |

| | |
|--|---|
| CFDA: | 16.738 - Edward Byrne Memorial Justice Assistance Grant Program |
| Federal Awarding Agency: | U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance |
| Federal Award Date: | 8/29/2016 |
| Federal/State Award ID Number: | 2016-DJ-BX-0161 |
| Total Federal Award/State Funds Appropriated: | \$13,376,852.00 |
| Pass Thru Entity Name: | Texas Office of the Governor – Criminal Justice Division (CJD) |
| Is the Award R&D: | No |
| Federal/State Award Description: | The purpose of this program is to reduce crime and improve the criminal justice system. |

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| Print This Page |
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Agency Name: Hidalgo County

Grant/App: 3110403 **Start Date:** 10/1/2018 **End Date:** 9/30/2019

Project Title: Hidalgo County Domestic Violence Court

Status: Active Grant

Budget Details Information

Budget Information by Budget Line Item:

| CATEGORY | SUB CATEGORY | DESCRIPTION | OOG | CASH MATCH | IN-KIND MATCH | GPI | TOTAL | UNIT/% |
|-----------|--------------------------------------|--|-------------|------------|---------------|--------|-------------|--------|
| Personnel | Assistant | The Assistant Court Coordinator will handle all docket information, scheduling, and other court related duties. Salary: \$10,700.00, Health: \$1,113.36, Life: \$7.03, FICA: \$818.55, Retirement: \$1,262.60, Unemp: \$64.20, Workers Comp: \$22.47, Total: \$13,988.21, 3-6 hours per week. | \$14,000.00 | \$0.00 | \$0.00 | \$0.00 | \$14,000.00 | 15 |
| Personnel | Certified Peace Officer - All Others | Defense Attorney (1) will provide legal services for all participants. Salary: \$7,730.00, Health: \$695.38, Life: \$4.39, FICA: \$591.35, Retirement: \$912.14, Unemployment: \$46.38, Worker's Comp: \$8.50, Total: \$9,988.14. Hours: 4-6 hours a week. | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 | 15 |

| | | | | | | | | |
|--|--|--|-------------|--------|--------|--------|-------------|-----|
| Personnel | Counselor and/or Therapist (licensed) | Licensed Professional Counselor will provide assessment for the participants as well as counseling services to the participants of the program according to their individual needs. Counselor (1): Salary \$49,000.00, Health \$7,436.16, Life \$26.64, FICA \$3,748.50, Retirement \$5,831.00, Unemployment \$294.00, Total: 66,336.30. | \$66,336.00 | \$0.00 | \$0.00 | \$0.00 | \$66,336.00 | 100 |
| Personnel | Manager | Court coordinator will help in handling docket information, scheduling, and other court related duties. Salary: \$3,070.00, Health: \$303.36, Life: \$1.92, FICA: \$234.86, Retirement: \$362.26, Unemployment: \$18.42, Worker's Comp: \$6.45, Total: \$3,997.27. 3-6 hours per week | \$4,000.00 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | 15 |
| Supplies and Direct Operating Expenses | Office Supplies (e.g., paper, postage, calculator) | Office supplies to run program, paper, pens, ink, folders, etc. | \$2,999.00 | \$0.00 | \$0.00 | \$0.00 | \$2,999.00 | 0 |
| Personnel | Probation Officer | Probation Officer (1) | \$54,625.00 | \$0.00 | \$0.00 | \$0.00 | \$54,625.00 | 100 |

| | | | | | | | | |
|-----------|------------|--|-------------|--------|--------|--------|-------------|----|
| | | <p>supervises and monitors the offenders in the program; will provide case management for the offenders in the program, officer conducts visits as needed and administers drug tests; also attends staffings and court hearings and keeps the judge informed of participants' progress. Probation Officer (1): Salary \$39,253.00, Health \$7,436.16, Life \$26.64, FICA \$3,002.85, Retirement \$4,671.11, Unemployment \$235.52, Total: \$54,625.28</p> | | | | | | |
| Personnel | Prosecutor | <p>Prosecutor will represent the State in staffing and court. Salary: 18,300.00, Health: \$1,492.46, Life: \$9.42, FICA: \$1,399.95, Retirement: \$2,159.40, Unemployment: \$109.80, Worker's Comp: \$20.13, Total: \$23,491.21. Hours: 4-6 hours a week.</p> | \$23,500.00 | \$0.00 | \$0.00 | \$0.00 | \$23,500.00 | 20 |

You are logged in as **User Name:** apatrick

DATE: March 6, 2019
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: DOMESTIC VIOLENCE COURT
 ACCOUNT NUMBER: 8-1289-423-00-320-048-9-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

| INCREASE OBJECT NUMBER(S) | | | | ACCOUNT (OBJECT) NAME | | AMOUNT |
|-----------------------------|--|--|--|-------------------------|---------------------------|-------------------|
| 8-1289-423-00-320-048-9-113 | | | | Domestic Violence Court | Full-Time Employees | 85,793.04 |
| 8-1289-423-00-320-048-9-117 | | | | Domestic Violence Court | Supplemental Pay | 39,760.00 |
| 8-1289-423-00-320-048-9-211 | | | | Domestic Violence Court | Health Insurance | 21,402.68 |
| 8-1289-423-00-320-048-9-212 | | | | Domestic Violence Court | Life Insurance | 74.77 |
| 8-1289-423-00-320-048-9-220 | | | | Domestic Violence Court | FICA | 9,604.82 |
| 8-1289-423-00-320-048-9-230 | | | | Domestic Violence Court | Retirement | 14,988.98 |
| 8-1289-423-00-320-048-9-250 | | | | Domestic Violence Court | Unemployment Compensation | 753.32 |
| 8-1289-423-00-320-048-9-260 | | | | Domestic Violence Court | Worker's Compensation | 83.39 |
| 8-1289-423-00-320-048-9-336 | | | | Domestic Violence Court | Computer Services | 0.00 |
| 8-1289-423-00-320-048-9-610 | | | | Domestic Violence Court | General Supplies | 2,999.00 |
| TOTAL APPROPRIATION | | | | | | 175,460.00 |
| 8-1289-331-12-320-048-9-000 | | | | Funding Revenue FY2019 | | 175,460.00 |
| TOTAL REVENUES | | | | | | 175,460.00 |

REASON:

To setup the FY2019 Domestic Violence Court budget #3110403 from 10/01/2018 to 9/30/2019.

Comm Crt.

 Arnold K. Patrick, Director
 Hidalgo County CSCD

 Date

 Arcilia Duran, CPA

 Date