

DATE: March 6, 2019
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: DOMESTIC VIOLENCE COURT
 ACCOUNT NUMBER: 8-1289-423-00-320-048-9-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)					ACCOUNT (OBJECT) NAME		AMOUNT
8-1289-423-00-320-048-9-113					Domestic Violence Court	Full-Time Employees	85,793.04
8-1289-423-00-320-048-9-117					Domestic Violence Court	Supplemental Pay	39,760.00
8-1289-423-00-320-048-9-211					Domestic Violence Court	Health Insurance	21,402.68
8-1289-423-00-320-048-9-212					Domestic Violence Court	Life Insurance	74.77
8-1289-423-00-320-048-9-220					Domestic Violence Court	FICA	9,604.82
8-1289-423-00-320-048-9-230					Domestic Violence Court	Retirement	14,988.98
8-1289-423-00-320-048-9-250					Domestic Violence Court	Unemployment Compensation	753.32
8-1289-423-00-320-048-9-260					Domestic Violence Court	Worker's Compensation	83.39
8-1289-423-00-320-048-9-336					Domestic Violence Court	Computer Services	0.00
8-1289-423-00-320-048-9-610					Domestic Violence Court	General Supplies	2,999.00
TOTAL APPROPRIATION							175,460.00
8-1289-331-12-320-048-9-000					Funding Revenue FY2019		175,460.00
TOTAL REVENUES							175,460.00

REASON:

To setup the FY2019 Domestic Violence Court budget #3110403 from 10/01/2018 to 9/30/2019.

Comm Crt.

 Arnold K. Patrick, Director
 Hidalgo County CSCD

 Date

 Arcilia Duran, CPA

 Date