HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, March 12, 2019** **Agenda Item:** **69240**

Summary of request/proposal:
HGSD-BPU (1281)-
Approval of the following personnel actions, effective 03/18/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1281	Assistant District Attorney III	0005	113	G17S01	77,250.00	0.00	(77,250.00)
1281	Assistant District Attorney IV	0008	113	G19S01	0.00	81,065.00	81,065.00
					77,250.00	81,065.00	3,815.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1281-412-00-080-012-9-	113	HSGD-BPU	REG F/T EMPLOYEES	$3,025.69
9-1281-412-00-080-012-9-	211	HSGD-BPU	HEALTH INSURANCE	$0.00
9-1281-412-00-080-012-9-	212	HSGD-BPU	LIFE INSURANCE	$0.00
9-1281-412-00-080-012-9-	220	HSGD-BPU	FICA	$231.47
9-1281-412-00-080-012-9-	230	HSGD-BPU	RETIREMENT	$367.62
9-1281-412-00-080-012-9-	250	HSGD-BPU	UNEMPLOYMENT COMP	$18.15
9-1281-412-00-080-012-9-	260	HSGD-BPU	WORKER'S COMP	$3.33
			2019 Budgetary Impact	$3,646.26

2020 Budgetary Impact: $4,597.46

Possible Funding Sources: **Funds available**

Comments:

Hidalgo Co. Budget Office
2/3/2005

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To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, March 12, 2019** **Agenda Item:** **69240**

Summary of request/proposal:
Crim DA (1100)-
Approval of the following personnel actions, effective 03/18/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Assistant District Attorney III	A135	118	G17S01	900.00	0.00	(900.00)
1100	Assistant District Attorney IV	A165	118	G19S01	0.00	900.00	900.00
					900.00	900.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-412-00-080-002-0-	118	CRIM DA-	AUTO ALLOWANCE	$0.00
9-1100-412-00-080-002-0-	211	CRIM DA-	HEALTH INSURANCE	$0.00
9-1100-412-00-080-002-0-	212	CRIM DA-	LIFE INSURANCE	$0.00
9-1100-412-00-080-002-0-	220	CRIM DA-	FICA	$0.00
9-1100-412-00-080-002-0-	230	CRIM DA-	RETIREMENT	$0.00
9-1100-412-00-080-002-0-	250	CRIM DA-	UNEMPLOYMENT COMP	$0.00
9-1100-412-00-080-002-0-	260	CRIM DA-	WORKER'S COMP	$0.00
			2019 Budgetary Impact	$0.00

2020 Budgetary Impact: $0.00

Possible Funding Sources: **No budgetary impact**

Comments:

Hidalgo Co. Budget Office
2/3/2005