DATE: May 29, 2019

DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 9-1281-412-00-080-021-9-XXX Buffet McCain Institute (BMI)

Contact Person: Ramiro Sendejo **Ph#** 292-7600 Ext. 8082

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
9-1281-412-00-080-021-9-113	Regular F/T Employees	$38,313.04
9-1281-412-00-080-021-9-220	FICA	$2,930.96
9-1281-412-00-080-021-9-230	Retirement	$4,655.04
9-1281-412-00-080-021-9-250	Unemployment	$229.88
9-1281-412-00-080-021-9-260	Workers Comp	$42.15
9-1281-412-00-080-021-9-610	General Supplies	$2,308.55
9-1281-364-00-080-021-9-000	Revenues	$48,479.62
	TOTAL BUDGET INCREASE (DECREASE)	**$48,479.62**

REASON: To appropriate FY2019 Buffet-McCain Institute (BMI)/Arizona State amended funding. Funding provided by the McCain Institute for International Leadership at Arizona State University from February 26, 2019 - March 31, 2020.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

__/__/__
DATE

ATTEST COUNTY CLERK