HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, March 12, 2019** **Agenda Item:** **69246**

Summary of request/proposal:
Tax Office (1100)-
Approval of the following personnel actions, effective 03/04/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Auto Theft Fraud Unit Investigator I	0010	119	G10S01	0.00	500.00	500.00
					0.00	500.00	500.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-415-15-140-001-0-	119	TAX OFF-	CLOTHING ALLOWANCE	$396.55
9-1100-415-15-140-001-0-	211	TAX OFF-	HEALTH INSURANCE	$0.00
9-1100-415-15-140-001-0-	212	TAX OFF-	LIFE INSURANCE	$0.00
9-1100-415-15-140-001-0-	220	TAX OFF-	FICA	$30.34
9-1100-415-15-140-001-0-	230	TAX OFF-	RETIREMENT	$48.18
9-1100-415-15-140-001-0-	250	TAX OFF-	UNEMPLOYMENT COMP	$2.38
9-1100-415-15-140-001-0-	260	TAX OFF-	WORKER'S COMP	$1.39
			2019 Budgetary Impact	$478.84

2020 Budgetary Impact: $603.75

Possible Funding Sources: **Funding undetermined**

Comments:

Hidalgo Co. Budget Office
2/3/2005