HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, March 12, 2019** **Agenda Item:** **69314**

Summary of request/proposal:
Bail Bond Board (1100)-
Approval of the following personnel actions, effective 03/18/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Court Reporter	A001	117	G00S00	5,000.00	0.00	(5,000.00)
					5,000.00	0.00	(5,000.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-429-40-010-002-0-	117	BAIL BOND BOARD-	SUPPLEMENTAL PAY	($3,965.52)
9-1100-429-40-010-002-0-	211	BAIL BOND BOARD-	HEALTH INSURANCE	($292.23)
9-1100-429-40-010-002-0-	212	BAIL BOND BOARD-	LIFE INSURANCE	($1.43)
9-1100-429-40-010-002-0-	220	BAIL BOND BOARD-	FICA	($303.36)
9-1100-429-40-010-002-0-	230	BAIL BOND BOARD-	RETIREMENT	($481.81)
9-1100-429-40-010-002-0-	250	BAIL BOND BOARD-	UNEMPLOYMENT COMP	($23.79)
9-1100-429-40-010-002-0-	260	BAIL BOND BOARD-	WORKER'S COMP	($8.23)
			2019 Budgetary Impact	($5,076.37)

2020 Budgetary Impact: -$13,466.06

Possible Funding Sources: **Cost Savings**

Comments:

Hidalgo Co. Budget Office
2/3/2005

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Summary of request/proposal:
Bail Bond Board (1100)-
Approval of the following personnel actions, effective 03/18/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Court Reporter	A002	117	G00S00	0.00	5,000.00	5,000.00
					0.00	5,000.00	5,000.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-415-00-150-002-0-	117	BAIL BOND BOARD-	SUPPLEMENTAL PAY	$3,965.52
9-1100-415-00-150-002-0-	211	BAIL BOND BOARD-	HEALTH INSURANCE	$292.23
9-1100-415-00-150-002-0-	212	BAIL BOND BOARD-	LIFE INSURANCE	$1.43
9-1100-415-00-150-002-0-	220	BAIL BOND BOARD-	FICA	$303.36
9-1100-415-00-150-002-0-	230	BAIL BOND BOARD-	RETIREMENT	$481.81
9-1100-415-00-150-002-0-	250	BAIL BOND BOARD-	UNEMPLOYMENT COMP	$23.79
9-1100-415-00-150-002-0-	260	BAIL BOND BOARD-	WORKER'S COMP	$8.23
			2019 Budgetary Impact	$5,076.37

2020 Budgetary Impact: $13,466.06

Possible Funding Sources: **Interdepartmental transfer**

Comments:

Hidalgo Co. Budget Office
2/3/2005