

DATE: March 8, 2019
 DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney
 DEPARTMENT NAME: HIDTA Task Force
 ACCOUNT NUMBER: Expenditure - 1291-412-00-270-003-8-xxx
 SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11, 1666a and 1666b



Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	Funding Rate
9-1291-412-00-270-003-8-430	HIDTA Task Force-Repair and maintenance services	6000.00
9-1291-412-00-270-003-8-583	HIDTA Task Force-Out-of-County employee travel	10,000.00
9-1291-412-00-270-003-8-584	HIDTA Task Force-Registration Fees	4,500.00
9-1291-412-00-270-003-8-610	HIDTA Task Force-General Supplies	6,000.00
9-1291-412-00-270-003-8-626	HIDTA Task Force-Gasoline/Diesel	10,200.00
9-1291-412-00-270-003-8-660	HIDTA Task Force-Furnishings and Equipment	2,000.00
9-1291-412-00-270-003-8-751	HIDTA Task Force-Machinery and Equipment	5,300.00
9-1291-412-00-270-003-8-752	HIDTA Task Force-Vehicles	30,000.00
9-1291-412-00-270-003-8-810	HIDTA Task Force-Dues and memberships	500.00
9-1291-412-00-270-003-8-890	HIDTA Task Force-Other	7,000.00
	TOTAL APPROPRIATIONS	81,500.00
9-1291-331-10-270-003-8-000	HIDTA TASK FORCE REVENUE	81,500.00

 APPROVED BY
 COMMISSIONER'S COURT

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 DATE

 DEPARTMENT HEAD SIGNATUR