

DATE: February 26, 2019

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Mgmt for Co. Judge

ACCOUNT NUMBER: 9-1100-41X-00-11X-00X-0-XXX

CONTACT PERSON: Ivan Cantu, Budget Analyst III PHONE: ext. 5425

2019

Interdepartmental Transfer

AI #69106/CC 2-26-19



SUBJECT: Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		AMOUNT
FROM:			
9-1100-415-00-115-002-0- 899	Co. Wide Adm.-	Contingency	(36,600.00)
TO:			
9-1100-413-00-110-006-0- 340	Co. Judge-	Technical Svcs	2,000.00
9-1100-413-00-110-006-0- 412	Co. Judge-	Cable/Satellite TV	600.00
9-1100-413-00-110-006-0- 532	Co. Judge-	Wireless Devices	2,800.00
9-1100-413-00-110-006-0- 535	Co. Judge-	Postage	600.00
9-1100-413-00-110-006-0- 550	Co. Judge-	Printing & Binding	2,500.00
9-1100-413-00-110-006-0- 581	Co. Judge-	Travel In Co.	1,500.00
9-1100-413-00-110-006-0- 583	Co. Judge-	Out of Co. Travel	15,000.00
9-1100-413-00-110-006-0- 584	Co. Judge-	Registration Fees	2,000.00
9-1100-413-00-110-006-0- 610	Co. Judge-	General Supplies	4,000.00
9-1100-413-00-110-006-0- 626	Co. Judge-	Gasoline/Diesel	3,000.00
9-1100-413-00-110-006-0- 630	Co. Judge-	Food	1,000.00
9-1100-413-00-110-006-0- 631	Co. Judge-	Bottled Water	750.00
9-1100-413-00-110-006-0- 640	Co. Judge-	Reference Materials	750.00
9-1100-413-00-110-006-0- 780	Co. Judge-	Capital Leases	100.00
TOTAL BUDGET INCREASE (DECREASE)			-

REASON: To fund various operating expenses.

DEPARTMENT HEAD SIGNATURE

COMMISSIONERS COURT

DATE

ATTEST, COUNTY CLERK