

**VICTIMS UNIT COURT ADVOCATE PROGRAM**  
**OCTOBER 1, 2018 - SEPTEMBER 30, 2019**  
**GRANT #3596401**

<b>Original Budget</b>	
Salaries & Fringes	495,538.00
Travel	66,271.00
Supplies and Operating Expenses	113,302.50
<b>Total</b>	<b>675,111.50</b>

<b>Proposed Budget</b>	
Salaries & Fringes	495,538.00
Travel	66,271.00
Supplies and Operating Expenses	113,302.50
<b>Total</b>	<b>675,111.50</b>