

DATE: Maarch 12, 2019
DEPARTMENT HEAD: J. E. "Eddie" Guerra
DEPARTMENT NAME: Jail Commissary
ACCOUNT NUMBER: 9-2102-423-21-280-015-0-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE ACCOUNT NUMBER(S)	ACCOUNT OBJECT NAME	AMOUNT
9-2102-423-21-280-015-0-113	Regular F/T Employees	7,925.55
9-2102-423-21-280-015-0-220	FICA	606.30
9-2102-423-21-280-015-0-230	Retirement	943.93
9-2102-423-21-280-015-0-250	Unemployment Compensation	47.55
9-2102-423-21-280-015-0-260	Worker's Compensation	247.28

TOTAL APPROPRIATIONS 9,770.61

9-2102-391-03-000-426-0-000 Transfers In--Jail Commissary Fund 9,770.61

TOTAL APPROPRIATIONS 9,770.61

REASON: To appropriate funding for the creation of one (1) Commissary Detention Officer Step I position, created by AI-67318 on 01/09/19.

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DEPARTMENT HEAD SIGNATURE **DATE**

APPROVED COMMISSIONERS' COURT **ATTEST COUNTY CLERK**