HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, March 26, 2019** **Agenda Item:** **69400**

Summary of request/proposal:
Sheriff (1100)-
Approval of the following personnel actions, effective next full pay period 04/01/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Sergeant	0396	119	R10S01	500.00	0.00	(500.00)
1100	Sergeant	0037	119	R10S02	500.00	0.00	(500.00)
1100	Deputy Sheriff	0064	119	R06S01	500.00	0.00	(500.00)
1100	Deputy Sheriff	0210	119	R06S01	500.00	0.00	(500.00)
1100	Deputy Sheriff	0235	119	R06S02	0.00	500.00	500.00
1100	Deputy Sheriff	0118	119	R06S01	0.00	500.00	500.00
1100	Deputy Sheriff	0190	119	R06S01	0.00	500.00	500.00
					2,000.00	1,500.00	(500.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-421-00-280-001-0-	119	SHERIFF-	CLOTHING ALLOWANCE	($377.39)
9-1100-421-00-280-001-0-	211	SHERIFF-	HEALTH INSURANCE	$0.00
9-1100-421-00-280-001-0-	212	SHERIFF-	LIFE INSURANCE	$0.00
9-1100-421-00-280-001-0-	220	SHERIFF-	FICA	($28.87)
9-1100-421-00-280-001-0-	230	SHERIFF-	RETIREMENT	($45.85)
9-1100-421-00-280-001-0-	250	SHERIFF-	UNEMPLOYMENT COMP	($2.26)
9-1100-421-00-280-001-0-	260	SHERIFF-	WORKER'S COMP	($11.77)
			2019 Budgetary Impact	($466.14)

2020 Budgetary Impact: -$617.60

Possible Funding Sources: **Cost savings.**

Comments:

Hidalgo Co. Budget Office
2/3/2005