

DATE: March 13, 2019

DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra

DEPARTMENT NAME: Sheriff's L.E.O.S.E.

ACCOUNT NUMBER: 9-1220-421-00-280-004-0-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

| INCREASE OBJECT NUMBER(S) | ACCOUNT OBJECT NAME | AMOUNT |
|--------------------------------------|--------------------------------|---------------|
| APPROPRIATION: | | |
| 9-1220-421-00-280-004-0-583 | Out of County Employee Travel | 25,082.92 |
| 9-1220-421-00-280-004-0-584 | Registration Fees | 14,000.00 |
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| REVENUES: | | |
| 9-1220-335-00-280-000-0-000 | Sheriff's L.E.O.S.E. Revenues | 39,082.92 |
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TOTAL BUDGET INCREASE REQUEST \$ 39,082.92

REASON: To appropriate the Sheriff's L.E.O.S.E. Allocation from the State Comptroller in the amount of \$39,082.92

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK