HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, March 26, 2019** **Agenda Item:** **69420**

Summary of request/proposal:
Elections Dept (1100)-
Approval of the following personnel actions, effective 04/01/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Supervisor III, Voter Registration	0145	113	G13S01	51,084.00	0.00	(51,084.00)
1100	GIS Operator II	0202	113	G09S01	0.00	37,548.00	37,548.00
1100	GIS Operator III	0203	113	G11S01	0.00	43,796.00	43,796.00
					51,084.00	81,344.00	30,260.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-414-00-130-001-0-	113	ELECTIONS DEPT-	REG F/T EMPLOYEES	$22,839.92
9-1100-414-00-130-001-0-	211	ELECTIONS DEPT-	HEALTH INSURANCE	($292.23)
9-1100-414-00-130-001-0-	212	ELECTIONS DEPT-	LIFE INSURANCE	($1.43)
9-1100-414-00-130-001-0-	220	ELECTIONS DEPT-	FICA	$1,747.25
9-1100-414-00-130-001-0-	230	ELECTIONS DEPT-	RETIREMENT	$2,775.05
9-1100-414-00-130-001-0-	250	ELECTIONS DEPT-	UNEMPLOYMENT COMP	$137.04
9-1100-414-00-130-001-0-	260	ELECTIONS DEPT-	WORKER'S COMP	($8.23)
			2019 Budgetary Impact	$27,197.37

2020 Budgetary Impact: $43,932.15

Possible Funding Sources: **Funding undetermined**

Comments:

Hidalgo Co. Budget Office
2/3/2005