

Hidalgo County DA's Office - Victim Assistance		
Program (VAP) Grant #2924302		
	Original Budget	Proposed Budget
Salaries & Fringes	565,624.24	562,489.57
Internet Services	7,000.00	11,762.67
Repair & Maint Srv	620.00	620.00
Wireless Devices	3,900.72	3,900.72
Printing and Binding	4,000.00	4,000.00
Travel Out of County	22,992.00	21,364.00
Registration Fees	12,900.00	12,900.00
General Supplies	16,705.73	16,705.73
Furn & Equip Cntrld	19,695.37	19,695.37
Furniture & Fixtures	5,103.91	5,103.91
Capital Leases	4,480.00	4,480.00
Other	61,106.50	61,106.50
TOTAL	724,128.47	724,128.47