

DATE: March 22, 2019

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for R&B PCT 1 WESLACO MILE 10N

ACCOUNT NUMBER: 9-1200-431-00-121-255-0-XXX

Contact Person: Debbie Tamez Ph#: (956) 292-7025 ext. 5427

2019

Appropriation
AI-69455



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
9-1200-431-00-121-255-0- 721	PCT1-ICA WESLACO MILE 10N (M6W-FM1015	397,515.04
9-1200-431-00-121-255-0- 841	PCT1-ICA WESLACO MILE 10N (M6W-FM1015	287,855.72
9-1200-337-00-121-014-0- 000	R&B PCT1-WSLC ICA-MILE 10N (M6W-FM1015).	685,370.76
TOTAL BUDGET INCREASE (DECREASE)		685,370.76

REASON:

To appropriate funding for Mile 10 Road project (Ref#232874 03/13/19) receipted under A/R Account #9-1200-126-30-121-013-0-000.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK