

DATE: MARCH 18, 2019

DEPARTMENT HEAD: VARIOUS

DEPARTMENT NAME: VARIOUS (SPECIAL REVENUE FUNDS  
& PROPRIETARY FUNDS)

ACCOUNT NUMBER: 9-XXXX-XXX-XX-XXX-XXX-X-XXX

PREPARED BY: MILLY RODRIGUEZ

SUBJECT: BUDGET AMENDMENTS (INCREASES) IN ACCORDANCE WITH LOCAL GOVERNMENT CODE,  
CHAPTER 111, SUBCHAPTER C

HONORABLE COMMISSIONERS' COURT OF HIDALGO COUNTY:

I WOULD LIKE TO REQUEST THE FOLLOWING BUDGET AMENDMENTS (INCREASES) IN ACCORDANCE WITH LOCAL GOVERNMENT CODE, CHAPTER 111, SUBCHAPTER C.

ACCOUNT	ACCOUNT NAME	FUND	AMOUNT
9-1200-413-30-125-004-0-583	CO COMM-TRAVEL OUT OF COUNTY	1200	647.41
9-1200-431-00-121-004-0-310	PCT1 ADM-OFFICIAL/ADMIN SRV	1200	4,500.00
9-1200-431-00-121-004-0-532	PCT1 ADM-WIRELESS DEVICES	1200	227.94
9-1200-431-00-121-004-0-583	PCT1 ADM-TRAVEL OUT OF COUNTY	1200	426.98
9-1200-431-00-121-004-0-610	PCT1 ADM-GENERAL SUPPLIES	1200	1,287.18
9-1200-431-00-121-005-0-340	PCT1 RD MAINT-TECHNICAL SRV	1200	2,137.02
9-1200-431-00-121-005-0-430	PCT1 RD MAINT-REPAIR & MAINT SRV	1200	159.90
9-1200-431-00-121-005-0-442	PCT1 RD MAINT-EQUIP & VEHICLE RENT	1200	375.00
9-1200-431-00-121-005-0-532	PCT1 RD MAINT-WIRELESS DEVICES	1200	778.00
9-1200-431-00-121-005-0-605	PCT1 RD MAINT-CLOTHING & UNIFORMS	1200	25.90
9-1200-431-00-121-005-0-610	PCT1 RD MAINT-GENERAL SUPPLIES	1200	30,467.16
9-1200-431-00-121-005-0-630	PCT1 RD MAINT-FOOD	1200	308.60
9-1200-431-00-121-220-0-721	PCT1 DELTA WEST SUBD-ROADS	1200	3,852.50
9-1200-431-00-121-239-0-721	PCT1 ICA DONNA-WESL (MIDWAY)-ROADS	1200	226,397.36
9-1200-431-00-121-239-0-841	PCT1 ICA DONNA-WESL (MIDWAY)-AID TO GOVT	1200	80,458.93
9-1200-431-00-121-249-0-841	PCT1-ICA MONTE ALTO ISD PRK LOT-AID GOVT	1200	5,546.47
9-1200-431-00-121-254-0-610	PCT1-ICA NORTH ALAMO WTR SPLY LJ S/D-GEN	1200	2,391.68
9-1200-431-00-122-004-0-340	CW MECH SHOP-TECHNICAL SRV	1200	127.03
9-1200-431-00-122-004-0-413	CW MECH SHOP-ELEC SURVEILLANCE & SECURITY	1200	91.98
9-1200-431-00-122-004-0-425	CW MECH SHOP-PEST CONTROL	1200	13.00
9-1200-431-00-122-004-0-430	CW MECH SHOP-REPAIR & MAINT SRV	1200	805.60
9-1200-431-00-122-004-0-442	CW MECH SHOP-EQUIP & VEHICLE RENT	1200	27.20
9-1200-431-00-122-004-0-532	CW MECH SHOP-WIRELESS DEVICES	1200	119.98
9-1200-431-00-122-004-0-610	CW MECH SHOP-GENERAL SUPPLIES	1200	119.60
9-1200-431-00-122-004-0-623	CW MECH SHOP-BOTTLED GAS	1200	457.22
9-1200-431-00-122-004-0-626	CW MECH SHOP-GASOLINE/DIESEL	1200	1,600.00
9-1200-431-00-122-004-0-631	CW MECH SHOP-BOTTLED WATER	1200	59.50
9-1200-431-00-122-005-0-412	PCT2 ADM-CABLE/SATELLITE TV	1200	176.12
9-1200-431-00-122-005-0-532	PCT2 ADM-WIRELESS DEVICES	1200	58.83
9-1200-431-00-122-005-0-583	PCT2 ADM-TRAVEL OUT OF COUNTY	1200	4,413.06
9-1200-431-00-122-005-0-610	PCT2 ADM-GENERAL SUPPLIES	1200	597.20
9-1200-431-00-122-005-0-631	PCT2 ADM-BOTTLED WATER	1200	248.35
9-1200-431-00-122-006-0-334	PCT2 RD MAINT-ARCH & ENG SRV	1200	2,164.80
9-1200-431-00-122-006-0-339	PCT2 RD MAINT-OTHER PROF SRV	1200	21,363.00
9-1200-431-00-122-006-0-340	PCT2 RD MAINT-TECHNICAL SRV	1200	160.33
9-1200-431-00-122-006-0-425	PCT2 RD MAINT-PEST CONTROL	1200	13.00
9-1200-431-00-122-006-0-430	PCT2 RD MAINT-REPAIR & MAINT SRV	1200	4,860.56
9-1200-431-00-122-006-0-442	PCT2 RD MAINT-EQUIP & VEHICLE RENT	1200	687.15
9-1200-431-00-122-006-0-540	PCT2 RD MAINT-ADVERTISING	1200	1,059.38
9-1200-431-00-122-006-0-583	PCT2 RD MAINT-TRAVEL OUT OF COUNTY	1200	69.00
9-1200-431-00-122-006-0-610	PCT2 RD MAINT-GENERAL SUPPLIES	1200	36,310.54
9-1200-431-00-122-006-0-623	PCT2 RD MAINT-BOTTLED GAS	1200	1,674.85
9-1200-431-00-122-006-0-626	PCT2 RD MAINT-GASOLINE/DIESEL	1200	8,306.01


ACCOUNT	ACCOUNT NAME	FUND	AMOUNT
9-1200-431-00-122-006-0-660	PCT2 RD MAINT-FURN & EQUIP CNTRLD	1200	1,625.82
9-1200-431-00-122-035-0-721	PCT2 ICA HIDALGO (VAL-MEX)-ROADS	1200	559.00
9-1200-431-00-122-035-0-841	PCT2 ICA HIDALGO (VAL-MEX)-AID TO GOVT	1200	4,441.00
9-1200-431-00-122-063-0-721	PCT2 BORDER RD(RIDGE-EL GATO)-ROADS	1200	8,686.50
9-1200-431-00-122-066-0-721	PCT2 RANCHO BLANCO(TOWER-BORDER)-RDS	1200	7,790.25
9-1200-431-00-122-086-0-721	PCT2 RANCHO BLANCO(1/4M E ALAMO-TOWER)-RDS	1200	6,341.50
9-1200-431-00-122-102-0-721	PCT2 MOONLIGHT AVE-ROADS	1200	3,060.15
9-1200-431-00-122-104-0-841	PCT2 ICA SJ MOORE (1260LF E I RD)-AID	1200	5,945.25
9-1200-431-00-122-105-0-841	PCT2 ICA SJ C.CHVZ (1280LF N 495)-AID	1200	5,945.25
9-1200-431-00-122-106-0-841	PCT2 ICA SJ SIOUX (7580LF E I RD)-AID	1200	27,608.00
9-1200-431-00-122-107-0-841	PCT2 ICA SJ ELDORA (7580LF E I RD)-AID	1200	12,856.25
9-1200-431-00-122-108-0-841	PCT2 ICA SJ NOLANA (R LNGRA-C CHVZ)-AID	1200	47,973.00
9-1200-431-00-122-117-0-721	PCT2 C.CHVZ (BUS83-NOLANA LOOP)-ROADS	1200	43,992.72
9-1200-431-00-122-117-0-841	PCT2 C.CHVZ (BUS83-NOLANA LOOP)-AID GOVT	1200	35,923.16
9-1200-431-00-122-122-0-340	PCT2 CW MECH SHOP FACILITY-TECHNICAL SRV	1200	18,400.00
9-1200-431-00-122-123-0-841	PCT2 ICA ELDORA(JACKSON-I RD)-AID	1200	45,487.05
9-1200-431-00-122-124-0-610	PCT2 ICA PHR RIDGE RD(STWRT-C.CHVEZ)-GEN	1200	8,857.21
9-1200-431-00-122-124-0-841	PCT2 ICA PHR RIDGE RD(STWRT-C.CHVEZ)-AID	1200	5,201.86
9-1200-431-00-122-127-0-721	PCT2 PLENA VISTA SUBDIVISION PRJ-ROADS	1200	4,777.00
9-1200-431-00-122-130-0-710	PCT2-RANCHO BLANCO RD(JCKSN)-LAND	1200	7.50
9-1200-431-00-122-130-0-721	PCT2-RANCHO BLANCO RD(JCKSN)-ROADS	1200	2,602.18
9-1200-431-00-122-130-0-841	PCT2-RANCHO BLANCO RD(JCKSN)-AID TO GOVT	1200	2,129.06
9-1200-431-00-122-131-0-841	PCT2-ICA SJ SAM HOUSTON(STWRT-C.CHVZ)-AI	1200	10,860.60
9-1200-431-00-122-132-0-721	PCT2-SIOUX RD(C.CHVZ-ALAMO)-ROADS	1200	5,546.75
9-1200-431-00-122-133-0-841	PCT2-SGT TREVINO ROAD PRJECT-AID TO GOVT	1200	6,566.96
9-1200-431-00-122-137-0-610	PCT2 NOLANA LP (C CHVZ-ALAMO RD)-GEN SUP	1200	16,767.22
9-1200-431-00-122-138-0-610	PCT2 VALLE VISTA RD PRJ-GENERAL SUPPLIES	1200	489.46
9-1200-431-00-122-139-0-841	PCT2-WHALEN RD PRJ (JACKSON-10TH)-AID	1200	8,522.45
9-1200-431-00-122-140-0-721	PCT2 HALL ACRES RD (I RD-STEWART)-ROADS	1200	7,579.86
9-1200-431-00-122-140-0-841	PCT2 HALL ACRES RD (I RD-STEWART)-AID	1200	17,686.35
9-1200-431-00-122-142-0-841	PCT2 INDSTR BLVD(S 15TH-MLTRY HWY)-AID	1200	53,509.73
9-1200-431-00-122-145-0-841	PCT2 MOORE RD(VETERANS-SAN ANTONIO)AID	1200	84,580.00
9-1200-431-00-122-146-0-841	PCT2-ICA ALAMO RNCH BLNC RD(FM907)-AID	1200	6,432.04
9-1200-431-00-122-147-0-710	PCT2 LAS MILPAS RD(10TH-MCCOLL)-LAND	1200	1,449.00
9-1200-431-00-122-147-0-721	PCT2 LAS MILPAS RD(10TH-MCCOLL)-ROADS	1200	89,082.78
9-1200-431-00-122-147-0-722	PCT2 LAS MILPAS RD(10TH-MCCOLL)-BRIDGES	1200	9,876.43
9-1200-431-00-122-147-0-841	PCT2 LAS MILPAS RD(10TH-MCCOLL)-AID GOVT	1200	8,731.16
9-1200-431-00-122-149-0-721	PCT2 ELDORA HEIGHTS SUBDVSION RD PRJ-RDS	1200	45,168.41
9-1200-431-00-122-152-0-721	PCT2 ICA HI LINE (VETERANS-STEWART)-ROAD	1200	4,026.53
9-1200-431-00-122-152-0-841	PCT2 ICA HI LINE (VETERANS-STEWART)-AID	1200	247.98
9-1200-431-00-122-163-0-721	PCT2 OWASSA RD(RAUL LONGORIA-ALAMO)-ROAD	1200	7,263.29
9-1200-431-00-122-163-0-841	PCT2 OWASSA RD(RAUL LONGORIA-ALAMO)-AID	1200	12,367.23
9-1200-431-00-123-004-0-425	PCT3 ADM-PEST CONTROL	1200	1.00
9-1200-431-00-123-004-0-442	PCT3 ADM-EQUIP & VEHICLE RENT	1200	2.00
9-1200-431-00-123-004-0-610	PCT3 ADM-GENERAL SUPPLIES	1200	336.42
9-1200-431-00-123-004-0-631	PCT3 ADM-BOTTLED WATER	1200	4.50
9-1200-431-00-123-004-0-660	PCT3 ADM-FURN & EQUIP CNTRLD	1200	100.00
9-1200-431-00-123-005-0-334	PCT3 RD MAINT-ARCH & ENG SRV	1200	7,710.00
9-1200-431-00-123-005-0-339	PCT3 RD MAINT-OTHER PROF SRV	1200	2,000.00
9-1200-431-00-123-005-0-340	PCT3 RD MAINT-TECHNICAL SRV	1200	8.52
9-1200-431-00-123-005-0-430	PCT3 RD MAINT-REPAIR & MAINT SRV	1200	2,334.21
9-1200-431-00-123-005-0-442	PCT3 RD MAINT-EQUIP & VEHICLE RENT	1200	163.61
9-1200-431-00-123-005-0-532	PCT3 RD MAINT-WIRELESS DEVICES	1200	4,314.33
9-1200-431-00-123-005-0-540	PCT3 RD MAINT-ADVERTISING	1200	792.72
9-1200-431-00-123-005-0-605	PCT3 RD MAINT-CLOTHING & UNIFORMS	1200	207.50
9-1200-431-00-123-005-0-610	PCT3 RD MAINT-GENERAL SUPPLIES	1200	48,153.22
9-1200-431-00-123-005-0-623	PCT3 RD MAINT-BOTTLED GAS	1200	241.49
9-1200-431-00-123-005-0-626	PCT3 RD MAINT-GASOLINE/DIESEL	1200	37,502.63

ACCOUNT	ACCOUNT NAME	FUND	AMOUNT
9-1200-431-00-123-005-0-710	PCT3 RD MAINT-LAND	1200	36,822.00
9-1200-431-00-123-005-0-721	PCT3 RD MAINT-ROADS	1200	82,255.44
9-1200-431-00-123-005-0-890	PCT3 RD MAINT-OTHER	1200	200.00
9-1200-431-00-123-107-0-841	PCT3 VETERANS BLVD (SH495)-AID TO GOVT	1200	323,972.19
9-1200-431-00-124-005-0-583	PCT4 ADM-TRAVEL OUT OF COUNTY	1200	1,549.94
9-1200-431-00-124-005-0-584	PCT4 ADM-REGISTRATION FEES	1200	100.00
9-1200-431-00-124-007-0-430	PCT4 RD MAINT-REPAIR & MAINT SRV	1200	1,555.11
9-1200-431-00-124-007-0-441	PCT4 RD MAINT-LAND & BLDG RENT	1200	300.00
9-1200-431-00-124-007-0-442	PCT4 RD MAINT-EQUIP & VEHICLE RENT	1200	973.97
9-1200-431-00-124-007-0-532	PCT4 RD MAINT-WIRELESS DEVICES	1200	1,078.41
9-1200-431-00-124-007-0-540	PCT4 RD MAINT-ADVERTISING	1200	170.56
9-1200-431-00-124-007-0-610	PCT4 RD MAINT-GENERAL SUPPLIES	1200	22,912.18
9-1200-431-00-124-007-0-623	PCT4 RD MAINT-BOTTLED GAS	1200	396.03
9-1200-431-00-124-157-0-841	PCT4 WARE (MILE 5-FM1925)-AID TO GOVT	1200	228,884.33
9-1200-431-00-124-158-0-841	PCT4 ICA ECISD BUS PAVING-AID TO GOVT	1200	40,928.86
9-1200-431-00-124-159-0-841	PCT4 HOEHN DRAIN PRJ-AID TO GOVT	1200	38,104.39
9-1200-431-00-124-188-0-721	PCT4-HOEHN RD (MONTE CRISTO-RODGERS)-RD	1200	2,591.44
9-1200-431-00-124-401-0-721	PCT4 BCAP LAKEVIEW SUBD-ROADS	1200	4,363.76
9-1200-452-00-122-110-0-334	PCT2 REGIONAL PARK-ARCH & ENG SRV	1200	48,279.64
9-1200-452-00-122-110-0-740	PCT2 REGIONAL PARK-IMPROVEMENTS	1200	185,995.39
		<b>1200 Total</b>	<b>2,267,841.05</b>
9-1223-412-00-080-007-0-336	DA CCP59-COMPUTER SRV	1223	2,379.00
9-1223-412-00-080-007-0-340	DA CCP59-TECHNICAL SRV	1223	515.00
9-1223-412-00-080-007-0-350	DA CCP59-OTHER SRV	1223	3,447.29
9-1223-412-00-080-007-0-430	DA CCP59-REPAIR & MAINT SRV	1223	1,261.84
9-1223-412-00-080-007-0-532	DA CCP59-WIRELESS DEVICES	1223	467.15
9-1223-412-00-080-007-0-550	DA CCP59-PRINTING & BINDING	1223	107.40
9-1223-412-00-080-007-0-630	DA CCP59-FOOD	1223	720.00
9-1223-412-00-080-007-0-660	DA CCP59-FURN & EQUIP CNTRLD	1223	1,965.00
9-1223-412-00-080-007-0-831	DA CCP59-COURT COSTS & INVESTIGATION	1223	772.92
		<b>1223 Total</b>	<b>11,635.60</b>
9-1227-421-00-280-005-0-660	SHERIFF CCP59-FURN & EQUIP CNTRLD	1227	29,325.00
		<b>1227 Total</b>	<b>29,325.00</b>
9-1228-421-00-280-006-0-336	SHRF FED SHRG-TREAS-COMPUTER SRV	1228	68,387.00
9-1228-421-00-280-006-0-610	SHRF FED SHRG-TREAS-GENERAL SUPPLIES	1228	11,581.37
		<b>1228 Total</b>	<b>79,968.37</b>
9-1229-421-00-280-007-0-610	SHRF FED SHRG-DOJ-GENERAL SUPPLIES	1229	2,991.00
9-1229-421-00-280-007-0-752	SHRF FED SHRG-DOJ-VEHICLES	1229	5,293.00
		<b>1229 Total</b>	<b>8,284.00</b>
9-1230-421-00-293-010-0-610	CONST PCT3 CCP59-GENERAL SUPPLIES	1230	0.80
		<b>1230 Total</b>	<b>0.80</b>
9-1231-421-00-294-003-0-583	CONST PCT4 CCP59-TRAVEL OUT OF COUNTY	1231	186.00
		<b>1231 Total</b>	<b>186.00</b>
9-1237-415-40-180-003-0-340	CC REC MGMT/PRESRV-TECHNICAL SRV	1237	75,639.18
9-1237-415-40-180-003-0-350	CC REC MGMT/PRESRV-OTHER SRV	1237	1,123,920.00
9-1237-415-40-180-003-0-430	CC REC MGMT/PRESRV-REPAIR & MAINT SRV	1237	239.18
9-1237-415-40-180-003-0-583	CC REC MGMT/PRESRV-TRAVEL OUT OF COUNTY	1237	492.60
9-1237-415-40-180-003-0-584	CC REC MGMT/PRESRV-REGISTRATION FEES	1237	495.00
9-1237-415-40-180-003-0-610	CC REC MGMT/PRESRV-GENERAL SUPPLIES	1237	1,125.00
9-1237-415-40-180-003-0-660	CC REC MGMT/PRESRV-FURN & EQUIP CNTRLD	1237	2,325.00
		<b>1237 Total</b>	<b>1,204,235.96</b>
9-1241-421-23-125-032-0-610	CRTHSE SECURITY-GENERAL SUPPLIES	1241	607.25
		<b>1241 Total</b>	<b>607.25</b>
9-1242-412-00-060-001-0-430	JUST CRT TECH-REPAIR & MAINT SRV	1242	675.38
9-1242-412-00-060-001-0-610	JUST CRT TECH-GENERAL SUPPLIES	1242	1,075.64

ACCOUNT	ACCOUNT NAME	FUND	AMOUNT
9-1242-412-00-060-001-0-752	JUST CRT TECH-VEHICLES	1242	5,332.12
9-1242-412-00-060-001-0-761	JUST CRT TECH-SOFTWARE	1242	13,497.81
9-1242-412-00-060-001-0-780	JUST CRT TECH-CAPITAL LEASES	1242	1,439.66
		<b>1242 Total</b>	<b>22,020.61</b>
9-1243-412-00-023-002-0-532	CONTRIBUTIONS FUND-WIRELESS DEVICES	1243	37.99
9-1243-412-00-023-002-0-583	CONTRIBUTIONS FUND-TRAVEL OUT OF COUNTY	1243	70.04
		<b>1243 Total</b>	<b>108.03</b>
9-1247-412-50-100-001-0-610	LAW LIBRARY-GENERAL SUPPLIES	1247	269.12
9-1247-412-50-100-001-0-631	LAW LIBRARY-BOTTLED WATER	1247	19.50
9-1247-412-50-100-001-0-640	LAW LIBRARY-REFERENCE MATERIALS	1247	6,220.86
		<b>1247 Total</b>	<b>6,509.48</b>
9-1252-412-00-270-012-0-340	HIDTA FED SHRG-TREAS-TECHNICAL SRV	1252	296.79
9-1252-412-00-270-012-0-413	HIDTA FED SHRG-TREAS-ELEC SURV & SEC	1252	315.00
9-1252-412-00-270-012-0-430	HIDTA FED SHRG-TREAS-REPAIR & MAINT SRV	1252	734.91
9-1252-412-00-270-012-0-442	HIDTA FED SHRG-TREAS-EQUIP & VEH RENT	1252	921.84
9-1252-412-00-270-012-0-531	HIDTA FED SHRG-TREAS-TELEPHONE	1252	579.89
9-1252-412-00-270-012-0-532	HIDTA FED SHRG-TREAS-WIRELESS DEVICES	1252	5,380.34
9-1252-412-00-270-012-0-534	HIDTA FED SHRG-TREAS-INTERNET	1252	795.23
9-1252-412-00-270-012-0-550	HIDTA FED SHRG-TREAS-PRINTING & BINDING	1252	588.00
9-1252-412-00-270-012-0-583	HIDTA FED SHRG-TREAS-TRAVEL OUT OF CO	1252	1,145.00
9-1252-412-00-270-012-0-584	HIDTA FED SHRG-TREAS-REGISTRATION FEE	1252	680.00
9-1252-412-00-270-012-0-610	HIDTA FED SHRG-TREAS-GENERAL SUPPLIES	1252	8,500.62
9-1252-412-00-270-012-0-626	HIDTA FED SHRG-TREAS-GASOLINE/DIESEL	1252	7,357.82
9-1252-412-00-270-012-0-631	HIDTA FED SHRG-TREAS-BOTTLED WATER	1252	383.50
9-1252-412-00-270-012-0-752	HIDTA FED SHRG-TREAS-VEHICLES	1252	2,307.55
9-1252-412-00-270-012-0-780	HIDTA FED SHRG-TREAS-CAPITAL LEASES	1252	743.19
		<b>1252 Total</b>	<b>30,729.68</b>
9-1256-412-00-080-014-0-752	DA FED SHRG-DOJ-VEHICLES	1256	80,310.25
		<b>1256 Total</b>	<b>80,310.25</b>
9-1257-421-00-293-016-0-752	CONST PCT3 FED SHRG-TREAS-VEHICLES	1257	14,552.00
		<b>1257 Total</b>	<b>14,552.00</b>
9-2102-423-21-280-015-0-334	JAIL COMMISSARY-ARCH & ENG SRV	2102	10,245.00
9-2102-423-21-280-015-0-430	JAIL COMMISSARY-REPAIR & MAINT SRV	2102	19,203.16
9-2102-423-21-280-015-0-610	JAIL COMMISSARY-GENERAL SUPPLIES	2102	133.00
9-2102-423-21-280-015-0-660	JAIL COMMISSARY-FURN & EQUIP CNTRLD	2102	819.00
		<b>2102 Total</b>	<b>30,400.16</b>
9-2201-415-00-115-009-0-610	DBM-HEALTH INS ADM-GENERAL SUPPLIES	2201	606.07
		<b>2201 Total</b>	<b>606.07</b>
9-2202-419-50-115-065-0-430	DBM-W/C DIV-REPAIR & MAINT SRV	2202	370.75
9-2202-419-50-115-065-0-442	DBM-W/C DIV-EQUIP & VEHICLE RENT	2202	34.00
9-2202-419-50-115-065-0-626	DBM-W/C DIV-GASOLINE/DIESEL	2202	1,441.86
9-2202-419-50-115-065-0-631	DBM-W/C DIV-BOTTLED WATER	2202	74.75
		<b>2202 Total</b>	<b>1,921.36</b>
<b>TOTAL BUDGET INCREASE REQUEST</b>			<b>3,789,241.67</b>

REASON:

TO APPROPRIATE OPEN PURCHASE ORDERS THAT WERE ROLLED OVER INTO YEAR 2019 DURING THE CLOSE-OUT PROCESS FOR YEAR 2018.

  
 DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT DATE

ATTEST COUNTY CLERK