HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, March 26, 2019** **Agenda Item:** **69486**

Summary of request/proposal:
Pct1 Rd Maint (1200)-
Approval of the following personnel actions, effective 04/01/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1200	Maintenance II	T170	121	G05S01	0.00	14,332.00	14,332.00
1200	Maintenance II	T171	121	G05S01	0.00	14,332.00	14,332.00
					0.00	28,664.00	28,664.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1200-431-00-121-005-0-	121	PCT1 RD MAINT-	TEMPT F/T EMPLOYEES	$21,635.28
9-1200-431-00-121-005-0-	211	PCT1 RD MAINT-	HEALTH INSURANCE	$0.00
9-1200-431-00-121-005-0-	212	PCT1 RD MAINT-	LIFE INSURANCE	$0.00
9-1200-431-00-121-005-0-	220	PCT1 RD MAINT-	FICA	$1,655.10
9-1200-431-00-121-005-0-	230	PCT1 RD MAINT-	RETIREMENT	$0.00
9-1200-431-00-121-005-0-	250	PCT1 RD MAINT-	UNEMPLOYMENT COMP	$129.81
9-1200-431-00-121-005-0-	260	PCT1 RD MAINT-	WORKER'S COMP	$1,488.51
			2019 Budgetary Impact	$24,908.70

2020 Budgetary Impact: $51,354.66

Possible Funding Sources: **Intradepartmental Transfer**

Comments:

Hidalgo Co. Budget Office
2/3/2005