HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, March 26, 2019** **Agenda Item:** **69487**

Summary of request/proposal:
Public Defender (1100)-
Approval of the following personnel actions, effective 04/01/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Public Defender II	0008	113	G15S02	59,585.00	61,670.00	2,085.00
					59,585.00	61,670.00	2,085.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-415-30-085-003-0-	113	PUBLIC DEFENDER-	REG F/T EMPLOYEES	$1,573.74
9-1100-415-30-085-003-0-	211	PUBLIC DEFENDER-	HEALTH INSURANCE	$0.00
9-1100-415-30-085-003-0-	212	PUBLIC DEFENDER-	LIFE INSURANCE	$0.00
9-1100-415-30-085-003-0-	220	PUBLIC DEFENDER-	FICA	$120.39
9-1100-415-30-085-003-0-	230	PUBLIC DEFENDER-	RETIREMENT	$0.00
9-1100-415-30-085-003-0-	250	PUBLIC DEFENDER-	UNEMPLOYMENT COMP	$9.44
9-1100-415-30-085-003-0-	260	PUBLIC DEFENDER-	WORKER'S COMP	$1.75
			2019 Budgetary Impact	$1,705.32

2020 Budgetary Impact: $2,512.65

Possible Funding Sources: **Funding undetermined**

Comments:

Hidalgo Co. Budget Office
2/3/2005