HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, March 26, 2019** **Agenda Item:** **69502**

Summary of request/proposal:
Criminal District Attorney - ASU (1281)-
Approval of the following personnel actions, effective upon Commissioners' Court approval:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1281	Assistant District Attorney II	0001	113	G15S02	61,670.00	0.00	(61,670.00)
1281	Assistant District Attorney II	0001	118	G15S02	900.00	0.00	(900.00)
1281	Criminal Investigator II	0002	113	G14S01	55,171.00	0.00	(55,171.00)
1281	Criminal Investigator II	0002	118	G14S01	3,600.00	0.00	(3,600.00)
1281	Assistant District Attorney IV	0004	113	G19S03	0.00	86,839.00	86,839.00
1281	Assistant District Attorney IV	0004	118	G19S03	0.00	900.00	900.00
1281	Criminal Investigator I	0005	113	G12S08	0.00	58,350.00	58,350.00
1281	Criminal Investigator I	0005	118	G12S08	0.00	3,600.00	3,600.00
					121,341.00	149,689.00	28,348.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1281-412-00-080-021-9-	113	ASU-	REG F/T EMPLOYEES	$21,831.22
9-1281-412-00-080-021-9-	211	ASU-	HEALTH INSURANCE	$0.00
9-1281-412-00-080-021-9-	212	ASU-	LIFE INSURANCE	$0.00
9-1281-412-00-080-021-9-	220	ASU-	FICA	$1,670.09
9-1281-412-00-080-021-9-	230	ASU-	RETIREMENT	$2,652.49
9-1281-412-00-080-021-9-	250	ASU-	UNEMPLOYMENT COMP	$130.99
9-1281-412-00-080-021-9-	260	ASU-	WORKER'S COMP	$24.01
			2019 Budgetary Impact	$26,308.80

2020 Budgetary Impact: $8,475.36

Possible Funding Sources: **Funds appropriated thru grant.**

Comments:

Amounts calculate to end of grant 3/31/2020.

Hidalgo Co. Budget Office
2/3/2005