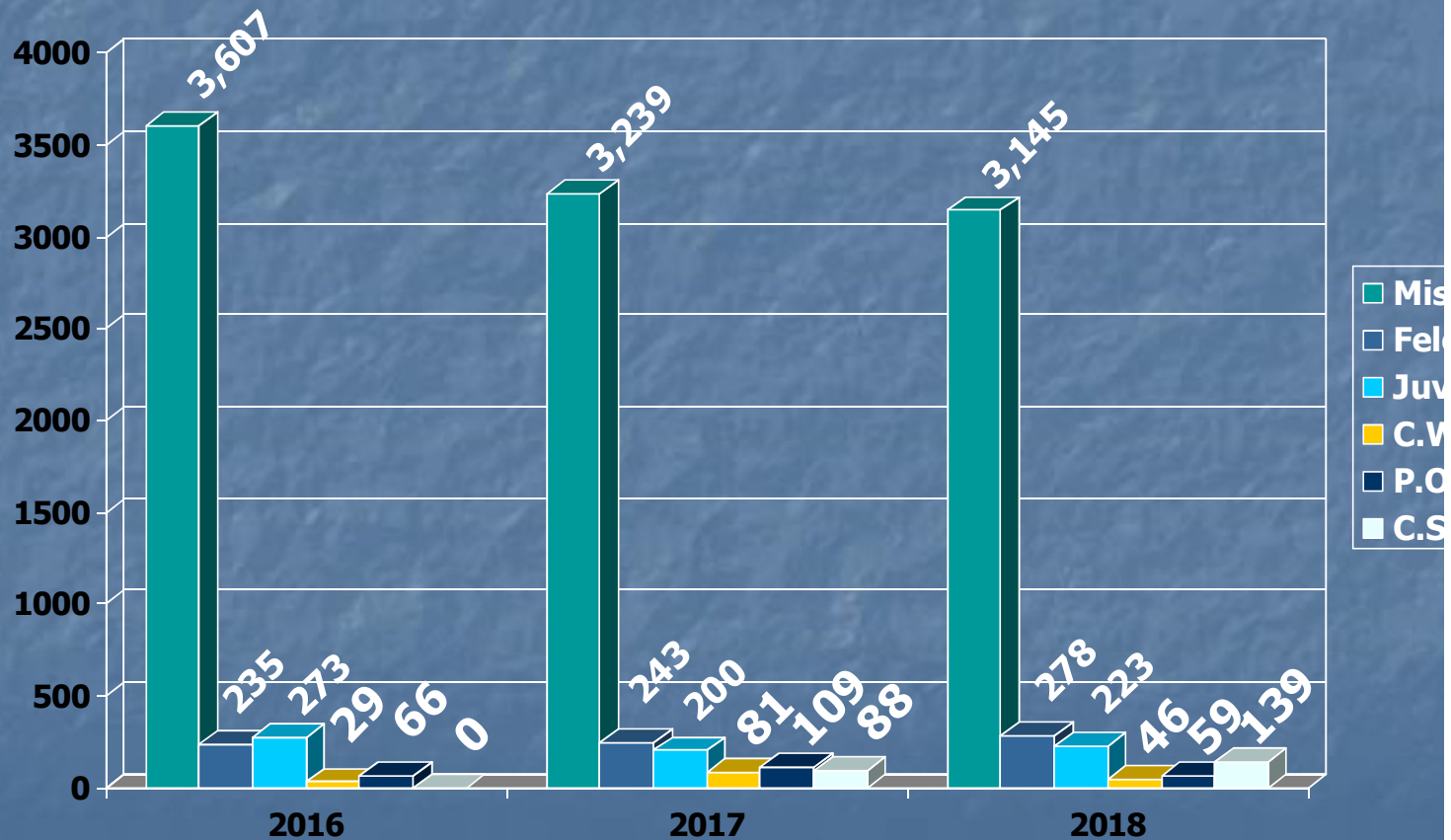


Hidalgo County  
Public Defender's Office  
FY 2018 Report

# PUBLIC DEFENDER APPOINTMENT

Misdemeanor/Felony/Juvenile

(\*estimated 2015 figures)



# PUBLIC DEFENDER'S OFFICE = COST SAVINGS FY 2018

\$1,108,853.21	(ESTIMATED TOTAL SAVINGS FROM MISD./FELONY/JUVENILE/ CHILD WELFARE CASES)
\$120,000.00	(DEFENSE COUNSEL FOR [10] SPECIALTY COURTS)
\$36,800.00	(PROTECTIVE ORDER PILOT PROJECT 430 <sup>th</sup> D.C.)
\$84,000.00	(CRIMINAL NON-SUPPORT PILOT PROJECT MASTER COURTS 1 and 2)

\$1,229,653.21 (PROJECTED TOTAL SAVINGS)

\* Based on figures from the Texas Indigent Defense Commission (2018 Report)

# PUBLIC DEFENDER'S OFFICE FUTURE PROJECTS

- FELONY SECTION EXPANSION
- MISDEMEANOR SECTION EXPANSION
- IN-HOUSE IMMIGRATION PD
- IN-HOUSE MENTAL HEALTH P
- PAPERLESS TECHNOLOGY