HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, March 26, 2019** **Agenda Item:** **69601**

Summary of request/proposal:
Info Tech Dept (1100)-
Approval of the following personnel actions, effective 03/26/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Information Technology Senior Manager II	0044	113	G19S01	86,839.00	0.00	(86,839.00)
1100	Assistant Director, Information Technology	0049	113	G20S01	0.00	87,550.00	87,550.00
					86,839.00	87,550.00	711.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-415-00-200-001-0-	113	INFO TECH DEPT-	REG F/T EMPLOYEES	$547.55
9-1100-415-00-200-001-0-	211	INFO TECH DEPT-	HEALTH INSURANCE	($292.23)
9-1100-415-00-200-001-0-	212	INFO TECH DEPT-	LIFE INSURANCE	($1.43)
9-1100-415-00-200-001-0-	220	INFO TECH DEPT-	FICA	$41.89
9-1100-415-00-200-001-0-	230	INFO TECH DEPT-	RETIREMENT	$66.53
9-1100-415-00-200-001-0-	250	INFO TECH DEPT-	UNEMPLOYMENT COMP	$3.29
9-1100-415-00-200-001-0-	260	INFO TECH DEPT-	WORKER'S COMP	($8.23)
			2019 Budgetary Impact	$357.37

2020 Budgetary Impact: $857.54

Possible Funding Sources: **Funds available**

Comments:

Hidalgo Co. Budget Office
2/3/2005