

DATE: March 26, 2019

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for TXDOT-PCT3 LA HOMA (SH495-FM1924)

ACCOUNT NUMBER: 9-13XX-XX1-XX-XXX-0-XXX

CONTACT PERSON: Merlen Munoz

PHONE: (956) 292-7025 ext. 5403

**2019**  
Interfund Transfer  
AI-69429



SUBJECT: **Interfund & BA - Transfer/s (transfer in/out) (increase/decrease) in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with Local Government Code, Chapter 111 Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
<b>FROM:</b>		
9-1303-431-00-123-122-0- 751	SOA1339-Pct 3 MACHINERY & EQUIPM	(4,052.54)
9-1303-491-01-000-315-0- 891	TRANSFER OUT- TXDOT	4,052.54
9-1351-431-00-123-127-0- 710	CO2017-PCT3 MECH SHOP/MTR POOL LAND	(38,767.89)
9-1351-491-01-000-315-0- 891	TRANSFER OUT- TXDOT	38,767.89
9-1353-431-00-123-123-0- 721	CO2018B-PCT3-M3(FM2221-T.GIL) ROADS	(33,245.94)
9-1353-491-01-000-315-0- 891	TRANSFER OUT- TXDOT	33,245.94
<b>TO:</b>		
9-1315-391-01-000-303-0- 000	TRANSFER IN- SOA	4,052.54
9-1315-391-01-000-351-0- 000	TRANSFER IN- CO2017	38,767.89
9-1315-391-01-000-353-0- 000	TRANSFER IN- CO2018B	33,245.94
9-1315-431-00-123-045-0- 841	TXDOT-PCT3 LA HOMA (SH495-FM1924) AID TO OTHER GOVT	76,066.37
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>76,066.37</b>

REASON: To fund County's share for AFA with TXDOT AI-69427

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK