HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, April 2, 2019** **Agenda Item:** **69659**

Summary of request/proposal:
Precinct 3 - Sanitation (1100)-
Approval of the following personnel actions, effective 04/15/2019:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Coordinator III	T052	121	0.00	25,542.00	25,542.00
				0.00	25,542.00	25,542.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-432-00-123-001-0-	121	PCT3 SANITATION-	TEMP F/T EMPLOYEES	$25,542.00
9-1100-432-00-123-001-0-	211	PCT3 SANITATION-	HEALTH INSURANCE	$0.00
9-1100-432-00-123-001-0-	212	PCT3 SANITATION-	LIFE INSURANCE	$0.00
9-1100-432-00-123-001-0-	220	PCT3 SANITATION-	FICA	$1,953.96
9-1100-432-00-123-001-0-	230	PCT3 SANITATION-	RETIREMENT	$0.00
9-1100-432-00-123-001-0-	250	PCT3 SANITATION-	UNEMPLOYMENT COMP	$153.25
9-1100-432-00-123-001-0-	260	PCT3 SANITATION-	WORKER'S COMP	$53.64
			2019 Budgetary Impact	$27,702.85

Possible Funding Sources: **Funding undetermined**

Comments:

Hidalgo Co. Budget Office
2/3/2005