HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, April 2, 2019** **Agenda Item:** **69680**

Summary of request/proposal:
464th District Court (1100)-
Approval of the following personnel actions, effective next full pay period 04/15/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Court Coordinator (DC)	0003	116	G16S01	0.00	3,000.00	3,000.00
1100	Bailiff II (DC)	0006	116	G13S01	0.00	3,000.00	3,000.00
					0.00	6,000.00	6,000.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-412-00-012-001-0-	116	464TH DC-	INTERPRETER PAY	$4,298.85
9-1100-412-00-012-001-0-	211	464TH DC-	HEALTH INSURANCE	$0.00
9-1100-412-00-012-001-0-	212	464TH DC-	LIFE INSURANCE	$0.00
9-1100-412-00-012-001-0-	220	464TH DC-	FICA	$328.86
9-1100-412-00-012-001-0-	230	464TH DC-	RETIREMENT	$522.31
9-1100-412-00-012-001-0-	250	464TH DC-	UNEMPLOYMENT COMP	$25.79
9-1100-412-00-012-001-0-	260	464TH DC-	WORKER'S COMP	$134.12
			2019 Budgetary Impact	$5,309.93

2020 Budgetary Impact: $7,411.20

Possible Funding Sources: **Lapsed salary sweep.**

Comments:

Hidalgo Co. Budget Office
2/3/2005