HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, March 26, 2019** **Agenda Item:** **69453**

Summary of request/proposal:
Justice of the Peace Precinct 2/Place 2 (1100)-
Approval of the following personnel actions, effective 03/26/2019:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Clerk I	T008	121	0.00	6,720.00	6,720.00
1100	Clerk I	T009	121	0.00	6,720.00	6,720.00
				0.00	13,440.00	13,440.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-412-00-064-001-0-	121	JP PCT 2/PL 2-	TEMP F/T EMPLOYEES	$13,440.00
9-1100-412-00-064-001-0-	211	JP PCT 2/PL 2-	HEALTH INSURANCE	$0.00
9-1100-412-00-064-001-0-	212	JP PCT 2/PL 2-	LIFE INSURANCE	$0.00
9-1100-412-00-064-001-0-	220	JP PCT 2/PL 2-	FICA	$1,028.16
9-1100-412-00-064-001-0-	230	JP PCT 2/PL 2-	RETIREMENT	$0.00
9-1100-412-00-064-001-0-	250	JP PCT 2/PL 2-	UNEMPLOYMENT COMP	$80.64
9-1100-412-00-064-001-0-	260	JP PCT 2/PL 2-	WORKER'S COMP	$28.22
			2019 Budgetary Impact	$14,577.02

Possible Funding Sources: **Funding undetermined**

Comments:

Hidalgo Co. Budget Office
2/3/2005