HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, March 26, 2019** **Agenda Item:** **69534**

Summary of request/proposal:
DA Border Prosecution Initiative (1281)-
Approval of the following personnel actions, effective 03/12/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1281	Assistant District Attorney IV	0008	113	G19S07	81,065.00	97,528.00	16,463.00
					81,065.00	97,528.00	16,463.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1281-412-00-080-012-9-	113	HSGD-BPU-	REG F/T EMPLOYEES	$13,309.17
9-1281-412-00-080-012-9-	211	HSGD-BPU-	HEALTH INSURANCE	$0.00
9-1281-412-00-080-012-9-	212	HSGD-BPU-	LIFE INSURANCE	$0.00
9-1281-412-00-080-012-9-	220	HSGD-BPU-	FICA	$1,018.15
9-1281-412-00-080-012-9-	230	HSGD-BPU-	RETIREMENT	$1,617.06
9-1281-412-00-080-012-9-	250	HSGD-BPU-	UNEMPLOYMENT COMP	$79.86
9-1281-412-00-080-012-9-	260	HSGD-BPU-	WORKER'S COMP	$14.77
			2019 Budgetary Impact	$16,039.01

2020 Budgetary Impact: $19,839.72

Possible Funding Sources: **Lapsed Salaries**

Comments:

Hidalgo Co. Budget Office
2/3/2005