

HIDALGO
COUNTY HIDTA TASK FORCE
2019 Salary Adjustments
CC 03/26/2019

Effective April 1, 2019

Action	Slot No.	Position Title	Employee #	G	S	Dept./Fund	Current Allocation SALARY Amount Per Fund	Current Allocation LONGEVITY Amount Per Fund	Comments	Proposed Allocation SALARY Amount Per Fund	Proposed Allocation LONGEVITY Amount Per Fund	Comments	VARIANCE
Change in Funding Source	0001 0025	Hidta Commander	149098	21	1	HIDTA Grant (1291)	\$ 59,891.00	\$ -		\$ 94,554.00	\$ -		\$ 34,663.00
						HIDTA Chapter 59 (1251)	\$ 34,663.00	\$ 420.00		\$ -	\$ 420.00		\$ (34,663.00)
						\$ 94,554.00	\$ 420.00		\$ 94,554.00	\$ 420.00		\$ -	
Change in Funding Source	0004 0039	Criminal Investigator II	208159	14	6	HIDTA Grant (1291)	\$ 61,800.00	\$ -		\$ 63,654.00	\$ -		\$ 1,854.00
						HIDTA Chapter 59 (1251)	\$ 1,854.00	\$ -		\$ -	\$ -		\$ (1,854.00)
						\$ 63,654.00	\$ -		\$ 63,654.00	\$ -		\$ -	
Change in Funding Source	0006 0031	Criminal Investigator II	153818	14	6	HIDTA Grant (1291)	\$ 61,800.00	\$ -		\$ 63,654.00	\$ -		\$ 1,854.00
						HIDTA Chapter 59 (1251)	\$ 1,854.00	\$ 660.00		\$ -	\$ 660.00		\$ (1,854.00)
						\$ 63,654.00	\$ 660.00		\$ 63,654.00	\$ 660.00		\$ -	
Change in Funding Source	0008 0037	Assistant Hidta Commander	31356	19	2	HIDTA Grant (1291)	\$ 71,070.00	\$ -		\$ 75,101.00	\$ -		\$ 4,031.00
						HIDTA Chapter 59 (1251)	\$ 11,330.00	\$ 780.00		\$ 7,299.00	\$ 780.00		\$ (4,031.00)
						\$ 82,400.00	\$ 780.00		\$ 82,400.00	\$ 780.00		\$ -	
Change in Funding Source	0015 0044	Division Manager II, Financial Accounting	177199	16	1	HIDTA Grant (1291)	\$ 11,330.00	\$ -		\$ 11,000.00	\$ -		\$ (330.00)
						HIDTA Chapter 59 (1251)	\$ 53,022.00	\$ 420.00		\$ 53,352.00	\$ 420.00		\$ 330.00
						\$ 64,352.00	\$ 420.00		\$ 64,352.00	\$ 420.00		\$ -	
Delete	0041	Criminal Investigator II	Vacant	14	1	HIDTA Chapter 59 (1251)	\$ 55,171.00	\$ -	To Be Deleted	\$ -	\$ -	To Be Deleted	\$ (55,171.00)
							\$ 55,171.00	\$ -		\$ -	\$ -		\$ (55,171.00)
							\$ 423,785.00	\$ 2,280.00		\$ 368,614.00	\$ 2,280.00		\$ (55,171.00)

	CURRENT SALARY ONLY	CURRENT LONGEVITY ONLY	CURRENT SALARY & LONGEVITY	PROPOSED SALARY ONLY	PROPOSED LONGEVITY ONLY	PROPOSED
HIDTA Grant (1291)	\$ 265,891.00	\$ -	\$ 265,891.00	\$ 307,963.00	\$ -	\$ 307,963.00
HIDTA Chapter 59 (1251)	\$ 157,894.00	\$ 2,280.00	\$ 160,174.00	\$ 60,651.00	\$ 2,280.00	\$ 62,931.00
	\$ 423,785.00	\$ 2,280.00	\$ 426,065.00	\$ 368,614.00	\$ 2,280.00	\$ 370,894.00