

DATE: April 9, 2019

DEPARTMENT HEAD: Eduardo Olivarez

**2019**  
**Appropriation**  
**AI-69672**



DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 9-1293-441-00-340-071-0-XXX

Contact Person: Mike Escaname Ph#: (956) 383-6221

**SUBJECT:** **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
9-1293-441-00-340-071-0-113	TECE LOCAL-REG F/T EMPLOYEES	104,356.00
9-1293-441-00-340-071-0-211	TECE LOCAL-HEALTH INSURANCE	15,248.00
9-1293-441-00-340-071-0-212	TECE LOCAL-LIFE INSURANCE	88.00
9-1293-441-00-340-071-0-220	TECE LOCAL-FICA	7,984.00
9-1293-441-00-340-071-0-230	TECE LOCAL-RETIREMENT	12,680.00
9-1293-441-00-340-071-0-250	TECE LOCAL-UNEMPLOYMENT COMP	1,044.00
9-1293-441-00-340-071-0-260	TECE LOCAL-WORKERS COMP	1,044.00
9-1293-441-00-340-071-0-583	TECE LOCAL-TRAVEL OUT OF COUNTY	3,414.00
9-1293-441-00-340-071-0-610	TECE LOCAL-GENERAL SUPPLIES	500.00
9-1293-441-00-340-071-0-584	TECE LOCAL-REGISTRATION FEES	1,163.00
9-1293-334-10-340-071-0-000	TECE REVENUES - STATE	147,521.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>147,521.00</b>

**REASON:**

Appropriation of funds for TEXAS EPIDEMIOLOGY CAPACITY EXPANSION FY 20 program that starts on 09/01/2019 and closes on 08/31/2020.

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DEPARTMENT HEAD SIGNATURE

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APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

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ATTEST COUNTY CLERK