

DATE: April 9, 2019

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 9-1293-441-00-340-071-1-XXX

Contact Person: Mike Escaname Ph#: (956) 383-6221

2019
Appropriation
AI-69672



SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
9-1293-441-00-340-071-1-113	TECE LOCAL-REG F/T EMPLOYEES	106,431.00
9-1293-441-00-340-071-1-211	TECE LOCAL-HEALTH INSURANCE	15,880.00
9-1293-441-00-340-071-1-212	TECE LOCAL-LIFE INSURANCE	88.00
9-1293-441-00-340-071-1-220	TECE LOCAL-FICA	8,142.00
9-1293-441-00-340-071-1-230	TECE LOCAL-RETIREMENT	12,932.00
9-1293-441-00-340-071-1-250	TECE LOCAL-UNEMPLOYMENT COMP	1,065.00
9-1293-441-00-340-071-1-260	TECE LOCAL-WORKERS COMP	1,065.00
9-1293-441-00-340-071-1-583	TECE LOCAL-TRAVEL OUT OF COUNTY	1,532.00
9-1293-441-00-340-071-1-610	TECE LOCAL-GENERAL SUPPLIES	185.00
9-1293-441-00-340-071-1-584	TECE LOCAL-REGISTRATION FEES	200.00
9-1293-334-10-340-071-1-000	TECE REVENUES - STATE	147,520.00
TOTAL BUDGET INCREASE (DECREASE)		147,520.00

REASON:

Appropriation of funds for TEXAS EPIDEMIOLOGY CAPACITY EXPANSION FY 21 program that starts on 09/01/2020 and closes on 08/31/2021.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK