

**Texas Public Libraries Annual Report - Introduction**

This report and its associated Application is due to the Texas State Library and Archives Commission by April 30, 2019. We strongly urge libraries to report no later than March 31, 2019, to provide time to make any necessary revisions.

All questions relate to the library's local fiscal year 2018: the year that ended in calendar year 2018 and included January 1, 2018. If there was a change in the fiscal year, please contact LDN staff to update that information.

The Texas State Library and Archives Commission participates in a national public library data collection system. The purpose of this system is to ensure the collection of comparable data in all states. The data is used for the creation of a composite report on the public libraries of the United States and for state-to-state comparisons by the Institute of Museum and Library Services IMLS. This report is also used to accredit Texas public libraries and some data elements are used for that purpose. Accreditation-related questions are marked within the online questionnaire with a triangle.

Definitions are important to ensure comparability of data from different libraries and states. Please refer to the definitions as this survey is completed.

Reporting libraries should not leave any items blank. Estimates are important if exact data are not available. For Section 3: Expenditures, Section 4: Local Financial Effort, and Section 5: Revenue, enter "0" if the appropriate entry for an item is zero or "none." For the other sections, enter "0" if the appropriate entry for an item is zero or "none" and enter "N/A" in the Notes field if an item does not apply to a particular library. If an exact figure is not available for a particular item, but it is known that the amount is greater than zero, the librarian should enter an estimate of the amount, and add an explanation in the Notes field. If you need to estimate, please use a standard methodology for doing so. If you have questions, please contact LDN staff.

Texas State Library - Library Development & Networking (LDN) Contacts

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## HIDALGO COUNTY FEDERATED LIBRARY SYSTEM 2018

### Section 1: Library Information - Central/Administrative Library

Library Contact Information. This section requests information for contacting the library, its staff, board, and friends group. The information you submit on this form is [Public Information](#). In addition, the information being entered may be subject to interception via common Internet tools.

Please read our Web Policies and Disclaimers [Web Policies and Disclaimers](#).

PLEASE NOTE: Contact questions in the section 1.1 through 1.21 are locked. You will not be able to change that data. Please contact [LDN staff if changes need to be made to these questions](#).

1.1Library Name	Hidalgo County Federated Library System
1.2County	Hidalgo
1.3Local Fiscal Year Start	1/1/2018
1.4Local Fiscal Year End	12/31/2018
1.5Mailing Address	4001 N 23rd St
1.6Mailing City	Hidalgo County/HQ
1.7Mailing ZIP Code	78577
1.8Mailing ZIP+4 Extension	3429
1.9Street Address	4001 N 23rd St
1.10Street City	Hidalgo County/HQ
1.11Street ZIP Code	78577
1.12Street ZIP+4 Extension	3429
?1.13Published Telephone Number?	Yes
1.14Phone	9567873966
1.15Telefax	9567875410
1.16Library Director/Head Librarian First Name	Kate
1.17Library Director/Head Librarian Last Name	Horan
1.18Admin Email	khoran@mcallen.net
1.19Library Email	khoran@mcallen.net
?1.20Library website	Yes
1.21Web Address	http://www.hcls.lib.tx.us
1.22Is the information provided in 1.1 through 1.21 correct?	Yes
1.23Contact Person First Name	Kate
1.24Contact Person Last Name	Horan
1.25Contact Email	khoran@mcallen.net
1.26Board Chair First Name	Kate
1.27Board Chair Last Name	Horan
1.28Friends President First Name	
1.29Friends President Last Name	

**Section 2: Outlets**

This section requests information on public service outlets. Report figures as of the last day of the fiscal year. If there is a new branch, but it was not open for business before the end of the library's local fiscal year, it should not be included on this report. If the library has a new branch or bookmobile, please contact LDN staff.

2.1Number of Branch Libraries	13
2.2Number of Bookmobiles	0
2.3Renovations, Expansion, New Construction	No
2.4Square Footage of the Main Library	0

**Section 3: Expenditures**

REPORT ACTUAL EXPENDITURES, NOT BUDGETED AMOUNTS

Operating Expenditures are those current and recurrent costs necessary to support library services. Only such funds that are supported by expenditures documents such as invoices, contracts, payroll records, etc. at the point of disbursement should be included.

Local accounting practice will generally determine whether a particular expense is classified as operating or capital expense.

- Do not report the value of free or donated items as expenditures.
- Do not report estimated costs.
- Report only those grant awards directly spent by this library. Do not report grant funds spent for this library by another entity.

Significant costs of ordinary operating expenditures, especially benefits and salaries, that are paid by other taxing agencies or government agencies with the authority to levy taxes on behalf of the library may be included if the information is available.

Any operating expenditure not covered by Staff and Collection Expenditures should be reported in question 3.8, Other Operating Expenditures.

These expenditures are from all sources of revenue, including federal, state, Friends group revenue to the library, and foundation monies. The information reported in Expenditures may differ from the information reported in Library Revenue by Source.

For more information, click here: ["Understanding Financial Reporting in the Texas Public Libraries Annual Report"](#).

**Library Operating Expenditures**

REPORT ACTUAL EXPENDITURES, NOT BUDGETED AMOUNTS

Operating Expenditures are those current and recurrent costs necessary to support library services. Only such funds that are supported by expenditures documents such as invoices, contracts, payroll records, etc. at the point of disbursement should be included.

Local accounting practice will generally determine whether a particular expense is classified as operating or capital expense.

For more information, click here: ["Understanding Financial Reporting in the Texas Public Libraries Annual Report"](#).

**Staff Expenditures**

REPORT ACTUAL EXPENDITURES, NOT BUDGETED AMOUNTS

This amount should be the salaries and wages for all library staff including plant operation, security and maintenance staff. Do not report salaries paid by an outside entity, such as Green Thumb employees or employees paid under a training program administered through another entity.

3.1Salaries & Wages Expenditures	\$0
3.2Employee Benefits Expenditures	\$0
3.3Total Staff Expenditures	\$0
3.3aOf library staff expenditures, how much was from non-local grant funding?	
3.3bLOCAL FUNDS used for library staff expenditures.	\$0

**Collection Expenditures**

REPORT ACTUAL EXPENDITURES, NOT BUDGETED AMOUNTS

Include all operating expenditures from the library budget for all materials in print, microform, electronic, and other formats considered part of the collection, whether purchased, leased, or licensed.

Exclude charges or fees for interlibrary loans and expenditures for document delivery.

>>>Exclude operating expenditures for library system software and microcomputer software used only by the library staff or fees for TexShare databases. These are reported in 3.8, Other Operating Expenditures.

3.4Print Materials Expenditures <sup>1</sup>	\$0
3.5Electronic Materials Expenditures <sup>2</sup>	\$90,045
3.6Other Materials Expenditures	\$0
3.7Total Collection Expenditures	\$90,045
3.7aOf library collection expenditures, how much was from non-local grant funding?	\$0
3.7bLOCAL FUNDS used for collection material expenditures.	\$90,045

**Other/Total Operating Expenditures**

This includes all expenditures other than those reported for **Total Staff Expenditures** and **Total Collection Expenditures**. Include expenses such as binding, supplies, repair or replacement of existing furnishings and equipment; and costs of computer hardware and software used to support library operations or to link to external networks, including the Internet. Report contracts for services, such as costs for operating and maintaining physical facilities, and fees paid to a consultant, auditor, architect, attorney, etc. Include fees paid to the TexShare database program.

Indirect costs should only be reported when a library has failed to meet the **Maintenance Of Effort** requirement for accreditation in state library system. If included, the expense must be documented by the local government entity that provided the service.

**Do not include capital expenditures.**

3.8Other Operating Expenditures	\$9,600
3.8aOf other library operating expenditures, how much was from non-local grant funding?	
3.8bLOCAL FUNDS used for other library operating expenditures.	\$9,600
3.9Total Direct Operating Expenditures	\$99,645
3.9aOf direct library operating expenditures, how much was from non-local grant funding?	\$0
3.9bLOCAL FUNDS used for Direct Library Operating Expenditures.	\$99,645
3.10Indirect Costs	\$0
3.11Total Operating Expenditures <sup>3</sup>	\$99,645

**Capital Expenditures**

REPORT ACTUAL EXPENDITURES, NOT BUDGETED AMOUNTS

This amount should never be included in any of the questions in Section 4, but should be reported in sources of funds reported in the Capital Revenue part of Section 5.

Do not include Operating Expenditures reported above. Local accounting practice will generally determine whether a particular expense is classified as operating or capital expense.

These would be one-time only or extraordinary expenditures. These are major capital expenditures such as the acquisition of or additions to fixed assets. Examples include expenditures for building sites, new buildings and additions to or renovations of library buildings.

Include expenditures for furnishings, equipment and initial book stock for new buildings, building additions or renovations; library automation systems, and new vehicles, and other one-time major projects. Include federal, state, local, or other revenue used for major capital expenditures.

Exclude replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude contributions to endowments, or revenue passed through to another agency e.g., fines.

3.12Capital Expenditures	\$0
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**Section 4: Local Financial Effort**

REPORT ACTUAL EXPENDITURES, NOT BUDGETED OR ESTIMATED AMOUNTS.

Note: Amounts for Question 4.1, Local Collection Expenditures, and Question 4.2, Local Operating Expenditures, will be completed by questions 3.7b and 3.9b, from the previous section. Changes must be made in Section 3, Expenditures, in order to modify the amounts for these questions.

This section contains questions which will help determine whether the library meets the minimum accreditation criteria. Local Operating Expenditures, question 4.2, is used in determining whether a library has met the Maintenance of Effort (MOE) criteria.

Texas Administrative Code, Title 13, Part 1, Chapter 1, Subchapter C, Rule §1.74

For more information, click here: ["Understanding Maintenance of Effort \(MOE\)"](#)

?4.1Local Expenditures on Collections	\$90,045
?4.2Total Local Library Operating Expenditures	\$99,645
?4.3Local Government Operating Expenditures	\$0

**Section 5: Library Revenue by Source**

The total funds reported as Library Revenue will not necessarily equal the total of library expenditures reported. Do not report grant funds spent on behalf of your library by some other entity. Do not report salary revenue if the library did not pay the salary, as in the case of Green Thumb employees or employees paid under a training program administered by another entity. Do not include indirect costs.

Local accounting practice will generally determine whether a particular expense is classified as Operating or Capital Expense, and revenue designation will follow accordingly.

For more information, click here: ["Understanding Financial Reporting in the Texas Public Libraries Annual Report"](#).

**Revenue Used for Operating Expenditures**

Report revenue received by the library for the current and recurrent costs of operation, including grants, considered operating expenditures by local accounting practice. Report by source of revenue. Do not include revenue for major **Capital Expenditures**, construction, renovation, endowment fund deposits, other extraordinary items, revenue not available for use by the library (e.g., fines), or funds unspent from previous fiscal years.

IMPORTANT: List the sources of any grant funds in the notes.

5.1 City, Cities or Library District: Operating Revenue	\$0
5.2 County or Counties: Operating Revenue	\$312,138
5.3 School District: Operating Revenue	\$0
5.4 Subtotal: Local Government Operating Revenue <sup>4</sup>	\$312,138
5.5 State Government: Operating Revenue	\$0
5.6 Federal Government: Operating Revenue <sup>5</sup>	\$0
5.7 Foundation & Corporate Grants: Operating Revenue	\$0
5.8 Fines, Fees, Donations, Memorials and Other Local Sources: Operating Revenue	\$0
5.9 Total Library Operating Revenue <sup>6</sup>	\$312,138

**HIDALGO COUNTY FEDERATED LIBRARY SYSTEM 2018**

**Revenue Used for Capital Expenditures**

**CAPITAL REVENUE**

Report revenue to be used for major capital expenditures, by source of revenue. Include funds received for (a)site acquisition; (b)new buildings; (c)additions to or renovation of library buildings; (d)furnishings, equipment and initial collections (all type) for new buildings, building additions, or building renovations; (e)computer hardware and software used to support library operations, to link to networks, or to run information products; (f)new vehicles; and (g)other one-time major projects. Exclude revenue for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Do NOT include revenue passed through to another agency (e.g., fines), or funds unspent from previous fiscal years. Do not report revenue that has already been reported in operating revenue.

Note: Local accounting practice will generally determine whether a particular expense is classified as operating or capital expense, and revenue designation will follow accordingly.

5.10City Cities or Library District: Capital Revenue	\$0
5.11County or Counties: Capital Revenue	\$0
5.12School District: Capital Revenue	\$0
5.13State Government: Capital Revenue	\$0
5.14Federal Revenue: Capital Revenue	\$0
5.15Foundation & Corporate Grants: Capital Revenue	\$0
5.16Fines, Fees, Donations, Memorials, and Other Local Sources: Capital Revenue <sup>7</sup>	\$0
5.17Total Capital Revenue	\$0

**Government Revenue Sources Outside Local City or County**

ONLY complete this section if the library received funds from a city or county outside of the one in which the library is located. If funds were received from government entities outside of the local area, then list the appropriate cities or counties separately and indicate the total of the funds received from each. Make certain these totals are reflected in the local government revenue section: questions 5.1 (city operating), 5.2 (county operating), 5.13 (city capital) or 5.14 (county capital).

Click on the red X to delete any lines generated in error.

Total	0	\$0
	5.18 County providing funds	5.19 Amount received

**Additional Sources**

Answer only if the library received funds from a city or county other than the one in which the library is located. List the appropriate cities or counties separately and indicate the total of the funds received from each. Make certain these totals are reflected in the local government revenue section.

To delete any lines generated in errors, click on the red X.

5.18County providing funds (outside home county)	
5.19Amount received	
5.18County providing funds (outside home county)	
5.19Amount received	
5.18County providing funds (outside home county)	
5.19Amount received	
5.18County providing funds (outside home county)	
5.19Amount received	
5.18County providing funds (outside home county)	
5.19Amount received	

**Section 6: Library Collection**

This section collects data on selected types of materials. It does not cover all materials for which expenditures are reported in the Collection Expenditures section.

Unless otherwise indicated, report for each item, title, and physical unit the amount held at the end of the fiscal year. Physical units are volumes, items, or pieces. For reporting purposes, a title is a publication that forms a separate bibliographic whole, whether issued in one or several volumes, reels, or disks. The term applies equally to printed materials, such as books and periodicals, as well as audio and video materials. Report only items that have been purchased, leased or licensed by the library, a consortium, the state library, a donor or other person or entity. Included items must only be accessible with a valid library card or at a physical library location; inclusion in the catalog is not required. Do not include items freely available without monetary exchange. Do not include items that are permanently retained by the patron; count only items that have a set circulation period where it is available for their use. Count electronic materials at the administrative entity level; do not duplicate numbers at each branch. Do not count un-catalogued paperbacks.

Most software systems include a method of determining number of titles. Libraries should use whatever method their software provides. If no method is available, an estimate should be made.

For purposes of this survey, units are defined as "units of acquisition or purchase". The "unit" is determined by considering whether the item is restricted to a finite number of simultaneous users or an unlimited number of simultaneous users.

Finite simultaneous use: units of acquisition or purchase is based on the number of simultaneous usages acquired equivalent to purchasing multiple copies of a single title. For example, if a library acquires a title with rights to a single user at a time, then that item is counted as 1 "unit"; if the library acquires rights to a single title for 10 simultaneous users, then that item is counted as 10 "units"

Unlimited simultaneous use: units of acquisition or purchase is based on the number of titles acquired. For example, if a library acquires a collection of 100 books with unlimited simultaneous users, then that collection would be counted as 100 "units".

?6.1 Electronically Searchable Catalog	Yes
?6.2 Collection - 1% published in last five years?	Yes
6.3 Consortium Participation	Hidalgo County Library System

**Physical Material Counts**

6.4 Books in Print - Items	0
6.5 Audio Materials - Physical Format - Items	0
6.6 Video Materials - Physical Format - Items	0

**Electronic Materials Count**

Report the number of units. Report only items that have been purchased, leased, or licensed by the library, a consortium, the state library, a donor or other person or entity. Included items must only be accessible with a valid library card or at a physical library location; inclusion in the catalog is not required. Do not include items freely available without monetary exchange. Do not include items that are permanently retained by the patron; count only items that have a set circulation period where it is available for their use. Count electronic materials at the administrative entity level; do not duplicate numbers at each branch.

Additional information on reporting specific materials can be found at ["Reporting Downloadables"](#).

For purposes of this survey, units are defined as "units of acquisition or purchase". The "unit" is determined by considering whether the item is restricted to a finite number of simultaneous users or an unlimited number of simultaneous users.

- Finite simultaneous use: units of acquisition or purchase is based on the number of simultaneous usages acquired equivalent to purchasing multiple copies of a single title. For example, if a library acquires a title with rights to a single user at a time, then that item is counted as 1 "unit"; if the library acquires rights to a single title for 10 simultaneous users, then that item is counted as 10 "units". For smaller libraries, if volume data are not available, the number of titles may be counted.
- Unlimited simultaneous use: units of acquisition or purchase is based on the number of titles acquired. For example, if a library acquires a collection of 100 books with unlimited simultaneous users, then that collection would be counted as 100 "units".

6.7 Electronic Books (ebooks)	10,535
6.8 Audio Materials - Downloadable Units	10,369
6.9 Video Materials - Downloadable Units	0

**Electronic Collections/Databases**

An electronic collection is a collection of electronically stored data or unit records (facts, bibliographic data, abstracts, texts, photographs, music, video, etc.) with a common user interface and software for the retrieval of the data. An electronic collection may be organized, curated and electronically shared by the library, or rights may be provided by a third party vendor. An electronic collection may be funded by the library, or provided through cooperative agreement with other libraries, or through the State Library. Do not include electronic collections that are provided by third parties and freely linked to on the Web.

Electronic Collections do not have a circulation period and may be retained by the patron. Remote access to the collection may or may not require authentication. Unit records may or may not be included in the library's catalog; the library may or may not select individual titles. Include electronic collections that are available online or are locally hosted in the library.

Note: The data or records are usually collected with a particular intent and relate to a defined type.

Additional information on reporting specific materials can be found at ["Reporting Downloadables"](#).

6.10 Local License - Electronic Collections/Databases	0
6.11 TexShare/TexSelect: State-Licensed Databases	0
6.12 Consortium/Other License - Electronic Collections/Databases <sup>8</sup>	1

**Collection Totals**

6.13Total Electronic Collections/Databases	1
?6.14Collection Totals - Volumes Items or Physical Units	20,904

**Subscription Counts**

6.15Current Print Serial Subscriptions	0
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Section 7: Local Library Service

?7.0Long-Range Plan in Place <sup>9</sup>	No
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Service Measures

7.1Reference Transactions	0
7.2Library Visits <sup>10</sup>	0
7.3Registered Users <sup>11</sup>	2,783

Circulation

The National Center for Education Statistics (NCES) defines children as persons age 11 and under.

The Young Adult Services Association (YALSA) defines young adults as ages 12 through 18.

7.4Children's Circulation - Physical formats <sup>12</sup>	0
7.5Children's Circulation - Digital formats (Downloadable) <sup>13</sup>	3,062
7.6All Other Circulation (exclude children's) - Physical format <sup>14</sup>	0
7.7All Other Circulation (exclude Children's) - Digital format (Downloadable) <sup>15</sup>	11,584
7.8Total Circulation <sup>16</sup>	14,646

Programs and Program Attendance

Report the number of planned events, whether held on- or off-site, that are sponsored or co-sponsored by the library. Do not include programs sponsored by other groups that use library facilities. If the programs are offered as a series, count each program in the series. For example, a story hour offered once a week, 48 weeks a year should be counted as 48 programs.

The National Center for Education Statistics (NCES) defines children as persons age 11 and under.

The Young Adult Services Association (YALSA) defines young adults as ages 12 through 18.

Click on each category for examples and more information. Additional information can be found here: ["Reporting Programs and Attendance"](#).

	7.9 Number of Programs	7.10 Total Attendance at Programs (Adults & children)
7.9 Children's Programs; 7.10 Total in Attendance	<sup>17</sup> 0	<sup>18</sup> 0
7.11 Young Adult Programs; 7.12 Total in Attendance	0	<sup>19</sup> 0
7.13 Adult Programs; 7.14 Total in Attendance	0	0
7.15 Total Programs; 7.16 Total Program Attendance	0	0

**Section 8: Library Staffing and Salaries**

Report figures as of the last day of the fiscal year. Include all positions funded in the library's budget whether those positions are filled or not. Report number of hours worked per week. Report all hours worked for each employee type and report as total hours worked per week. DO NOT REPORT NUMBER OF EMPLOYEES.

?8.1Professional (MLS) Librarians - Weekly Hours Worked	0.00
8.2Other (Non-MLS) Librarians - Weekly Hours Worked	0.00
8.3All Other Paid Library Staff - Weekly Hours Worked	0.00
8.4All Paid Library Staff - Total Weekly Hours Worked <sup>20</sup>	0.00
8.5Volunteer Hours - Annual Total	0
8.6Head Librarian's/Director Annual Rate of Salary <sup>21</sup>	\$0
?8.7Head Librarian's/Director's Hours Worked per Week	0.00
?8.8Director Obtained 10 CEU's	Yes
?8.9Photocopier Available for Staff	Yes
?8.10Internet Computer Available for Staff	Yes

**Section 9: Resource Sharing**

An item of library material, or a copy of the material, is made available by one autonomous library to another upon request. The libraries involved in interlibrary loan are not under the same library administration. Report both "specific item" and "subject request" in this section.

Questions 9.1 and 9.2 are accreditation questions, per Texas Administrative Code, Title 13, Part 1, Chapter 1, Subchapter C, Rule §1.83 (3): A public library shall offer to borrow materials via the interlibrary loan resource sharing service for persons residing in the library's designated service area.

A library shall also participate in the interlibrary loan resource sharing service by lending its materials to other libraries, as requested. The library governing board may adopt policies regarding materials available for loan and the length of the loan, the good standing of the borrower, and other relevant issues; these policies must be posted on the library system's web site.

9.1 Is Statewide Interlibrary Loan Service available to patrons?	Yes
9.2 Interlibrary Loans Received From Other Libraries	0
9.3 Interlibrary Loans Provided To Other Libraries	0

**Section 10: Internet and Electronic Services**

?10.1Public Internet Computer with Printer/Copier	Yes
10.2Number of Public Internet Computers	0
10.3Annual Uses of Public Internet Computers	0
10.5Annual Website Visits	Data Not Collected

**Section 11: Library Hours**

11.1 Annual Public Service Hours for Central Library <sup>22</sup>	0
11.2 Annual Public Service Weeks for Central Library	0
?11.3 Weekly Service Hours All Facilities Available (Unduplicated, if branches) <sup>23</sup>	0
11.4 Weekly Hours Central Library Open - Regular Schedule	0
11.5 Weekly Hours Central Library Open - Summer Schedule	0



**Next Steps**

Congratulations! You've reached the end of the survey! You still have a few very important things to do, though.

At the top, right-hand side of this page are two buttons: 'Verify' and 'Submit/Lock'

FIRST: Click the Verify button. This will run additional edit checks and alert you to anything that still needs an explanation. Examples are shown in the Help link at the top-right side of this webpage on the "Managing Data" tab.

NOTE: Please make any edit check Notes as descriptive as possible. The more complete the explanation you provide us, the less likely it is that we will need to contact you for additional information/explanation.

THEN: Once you have the edit checks completed and the data verified, click on: 'Submit/Lock'

If you click 'Submit/Lock' and you are taken to a white screen with "Required Indicator!" or failed edit check messages, please click the "HERE" link to return to your report. You will need to know the question number, or the section, to which to return.

When the data has been successfully submitted, you will see the locked symbol.

Almost done!...

FINALLY: One last thing needs to be completed. The library must also complete the "[Accreditation in State Library System Application](#)" to be considered for accreditation. It can be downloaded on the secure portal page <https://tx.countingopinions.com/>, or from the TSLAC website <https://www.tsl.state.tx.us/ld/pubs/arsma/index.html>.

The application needs to signed, then scanned and emailed, sent by fax, or mailed to us. As these documents are stored electronically, we would prefer them sent by email. A hard-copy, paper original does not need to be sent to us.

To send the form:

- by email: [vgreenwood@tsl.texas.gov](mailto:vgreenwood@tsl.texas.gov)
- by Fax: 512-936-2306, attention Valicia Greenwood;
- by US Mail:

Valicia Greenwood  
Texas State Library & Archives Commission  
Library Development & Networking Division  
PO Box 12927  
Austin TX 78711-2927.

NOW you are done! CONGRATULATIONS!!

<sup>1</sup>, 3.4 Consortium is digital content only.(0-2019-03-27)

<sup>2</sup>, 3.5 Hidalgo County gave HCLS less funding than last year.(0-2019-03-04)

<sup>3</sup>, 3.11 Consortium received less County funding this year for digital content.(0-2019-03-27)

<sup>4</sup>, 5.4 Consortium spent more last year for our digital "opening collection."(0-2019-03-27)

<sup>5</sup>, 5.6 The consortium has not received federal funds.(0-2019-03-27)

<sup>6</sup>, 5.9 Consortium received less County funding this year than last.(0-2019-03-27)

<sup>7</sup>, 5.16 The consortium has not received capital revenue from other local sources.(0-2019-03-27)

<sup>8</sup>, 6.12 Same number as last year.(0-2019-03-27)

<sup>9</sup>, ?7.0 Each library in the consortium is responsible for its own long-range plan.(0-2019-03-27)

<sup>10</sup>, 7.2 Each library in the consortium is responsible for reporting its own patron visits.(0-2019-03-27)

<sup>11</sup>, 7.3 Each library in the consortium is responsible for reporting its own registered users.(0-2019-03-27)

<sup>12</sup>, 7.4 Each library in the consortium is responsible for reporting its own physical format collection.(0-2019-03-27)

<sup>13</sup>, 7.5 The consortium purchased many more juvenile audience digital downloadable formats this year.(0-2019-03-27)

<sup>14</sup>, 7.6 The consortium only has digital format.(0-2019-03-27)

<sup>15</sup>, 7.7 The consortium purchased many more digital downloadable formats this past year.(0-2019-03-27)

<sup>16</sup>, 7.8 Consortium promoted the new digital collection and circulation has increased.(0-2019-03-27)

<sup>17</sup>, 7.16 Each library in the consortium is responsible for reporting its own children's programming.(0-2019-03-27)

<sup>18</sup>, 7.16 Each library in the consortium is responsible for reporting its own children's programming attendance.(0-2019-03-27)

<sup>19</sup>, 7.16 Each library in the consortium is responsible for reporting its own programs and attendance.(0-2019-03-27)

<sup>20</sup>, 8.4 Each library in the consortium is responsible for reporting its own paid library staff.(0-2019-03-27)

<sup>21</sup>, 8.6 The position of Consortium President / County Librarian is unpaid.(0-2019-03-27)

<sup>22</sup>, 11.1 Each library in the consortium is responsible for reporting its own public service hours.(0-2019-03-27)

<sup>23</sup>, ?11.3 Each library in the consortium is responsible for reporting its own weekly hours.(0-2019-03-27)