

DATE: April 2, 2019

2019
Appropriation



DEPARTMENT HEAD: Commissioner Eduardo " Eddie" Cantu

DEPARTMENT NAME: Hidalgo County Precinct 2 Cesar Chavez (Nolana-

ACCOUNT NUMBER: 9-1200-431-00-122-117-0-XXX

Contact Person: Erika Zamora Ph# 956-787-1891

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
9-1200-431-00-122-117-0-710	Pct 2 C Chvz (Nolana-Bus 83) Rd Prj Land	82,309.33
9-1200-431-00-122-117-0-721	Pct 2 C Chvz (Nolana-Bus 83) Rd Prj Roads	541,521.80
9-1200-431-00-122-117-0-841	Pct 2 C Chvz (Nolana-Bus 83) Rd Prj Aid to Govt Agency	224,951.79
TOTAL BUDGET INCREASE (DECREASE)		\$ 848,782.92

REASON: Appropriation of monies from Pct 2 R&B Fund Balance into Pct 2 Cesar Chavez (Nolana-Bus83) Rd Prj.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK