



DATE: January 10, 2019

DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney

DEPARTMENT NAME: HIDTA Task Force

ACCOUNT NUMBER: Expenditure - 1251-412-00-270-011-0-XXX (HIDTA
CCP 59 Fund)

SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11, 1666a
and 1666b

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with
V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	INCREASE (DECREASE)
9-1251-412-00-270-011-0 131	Overtime	\$ 36,000.00
9-1251-412-00-270-011-0 220	FICA/ Social Security Contributions	2,754.00
9-1251-412-00-270-011-0 230	Retirement	4,374.00
9-1251-412-00-270-011-0 250	Unemployment Compensation	216.00
9-1251-412-00-270-011-0 260	Worker's Compensation	1,123.00

TOTAL APPROPRIATIONS \$ 44,467.00

TO APPROPRIATE THE HIDTA Task Force CCP 59

There are no areas in my current budget to reduce in order to fund the above mentioned item(s).

_____/_____/_____
APPROVED BY DATE
COMMISSIONER'S COURT

DEPARTMENT HEAD SIGNATURE

ATTEST BY COUNTY CLERK