

DATE: April 9, 2019

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2019
Appropriation
AI-69780



DEPARTMENT NAME: Department of Budget & Management for PCT 4 - ICA UT-HEALTH-SNAP

ACCOUNT NUMBER: 9-1100-441-60-124-212-9-XXX

Contact Person: Debbie Tamez Ph#: (956) 292-7025 ext. 5427

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-441-60-124-212-9-	113	PCT 4 - ICA UT-HEALTH-SNAP-ED-	REG F/T EMPLOYEES	47,953.67
9-1100-441-60-124-212-9-	211	PCT 4 - ICA UT-HEALTH-SNAP-ED-	HEALTH INSURANCE	11,809.00
9-1100-441-60-124-212-9-	212	PCT 4 - ICA UT-HEALTH-SNAP-ED-	LIFE INSURANCE	65.34
9-1100-441-60-124-212-9-	220	PCT 4 - ICA UT-HEALTH-SNAP-ED-	FICA	3,812.24
9-1100-441-60-124-212-9-	230	PCT 4 - ICA UT-HEALTH-SNAP-ED-	RETIREMENT	5,916.35
9-1100-441-60-124-212-9-	250	PCT 4 - ICA UT-HEALTH-SNAP-ED-	UNEMPLOYMENT COMP	336.37
9-1100-441-60-124-212-9-	260	PCT 4 - ICA UT-HEALTH-SNAP-ED-	WORKER'S COMP	173.64
9-1100-441-60-124-212-9-	430	PCT 4 - ICA UT-HEALTH-SNAP-ED-	REPAIR & MAINT	2,165.00
9-1100-441-60-124-212-9-	532	PCT 4 - ICA UT-HEALTH-SNAP-ED-	WIRELESS DEVICES	2,251.18
9-1100-441-60-124-212-9-	581	PCT 4 - ICA UT-HEALTH-SNAP-ED-	TRAVEL IN COUNTY	576.25
9-1100-441-60-124-212-9-	583	PCT 4 - ICA UT-HEALTH-SNAP-ED-	TRAVEL OUT OF COUNTY	404.83
9-1100-441-60-124-212-9-	584	PCT 4 - ICA UT-HEALTH-SNAP-ED-	REGISTRATION FEES	300.00
9-1100-441-60-124-212-9-	610	PCT 4 - ICA UT-HEALTH-SNAP-ED-	GENERAL SUPPLIES	2,296.12
9-1100-441-60-124-212-9-	630	PCT 4 - ICA UT-HEALTH-SNAP-ED-	FOOD	700.00
9-1100-441-60-124-212-9-	660	PCT 4 - ICA UT-HEALTH-SNAP-ED-	FURN & EQUIP	2,500.00
9-1100-441-60-124-212-9-	810	PCT 4 - ICA UT-HEALTH-SNAP-ED-	DUES & MEMBERSHIP	250.00
9-1100-337-00-124-212-9-	000	ICA UT HEALTH-	REVENUES	120,000.00
TOTAL BUDGET INCREASE (DECREASE)				

REASON:

To appropriate funds into the Snap-Ed Program relating to the Interlocal Cooperative Agreement with UT-Health Science. Monies subject to reimbursement, as per agreement.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK