HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, April 9, 2019** **Agenda Item:** **69786**

Summary of request/proposal:
Pct2 Parks (1100)-
Approval of the following personnel actions, effective 04/15/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1200	Maintenance I	T057	121	G03S03	0.00	13,165.00	13,165.00
1200	Maintenance I	T058	121	G03S03	0.00	13,165.00	13,165.00
					0.00	26,330.00	26,330.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-452-00-122-008-0-	121	PCT2 PARKS-	TEMPT F/T EMPLOYEES	$26,330.00
9-1100-452-00-122-008-0-	211	PCT2 PARKS-	HEALTH INSURANCE	$0.00
9-1100-452-00-122-008-0-	212	PCT2 PARKS-	LIFE INSURANCE	$0.00
9-1100-452-00-122-008-0-	220	PCT2 PARKS-	FICA	$2,014.25
9-1100-452-00-122-008-0-	230	PCT2 PARKS-	RETIREMENT	$0.00
9-1100-452-00-122-008-0-	250	PCT2 PARKS-	UNEMPLOYMENT COMP	$157.98
9-1100-452-00-122-008-0-	260	PCT2 PARKS-	WORKER'S COMP	$961.05
			2019 Budgetary Impact	$29,463.28

Possible Funding Sources: **Interdepartmental transfer; AI-69835**

Comments:

Hidalgo Co. Budget Office
2/3/2005