# HIDALGO COUNTY
## Department of Budget & Management
### FISCAL NOTE

*•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.*

**To:** **Commissioner' Court**
**From:** **Sergio Cruz, Budget Officer**
**CC Date:** **Tuesday, April 9, 2019** **Agenda Item:** **69794**

**Summary of request/proposal:**
**Precinct 3 Parks (1100)-**
**Approval of the following personnel actions, effective on 04/15/2019:**

| Fund | Position | Slot # | Obj | G/S | Current Budgeted Salary Allowance | Proposed Budgeted Salary/ Allowance | Total Requested |
|---|---|---|---|---|---|---|---|
| 1100 | Crew Leader I | 0003 | 113 | G07S04 | 34,967.00 | 0.00 | (34,967.00) |
| 1100 | Crew Leader III | 0003 | 113 | G10S01 | 0.00 | 40,552.00 | 40,552.00 |
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| | | | | | 34,967.00 | 40,552.00 | 5,585.00 |

**Budgetary Impact:**

| INCREASE/DECREASE ACCOUNT NUMBER | | ACCOUNT (OBJECT) NAME | | AMOUNT |
|---|---|---|---|---|
| 9-1100-452-00-123-008-0- | 113 | PCT3 PARKS- | REG F/T EMPLOYEE | $4,001.51 |
| 9-1100-452-00-123-008-0- | 211 | PCT3 PARKS- | HEALTH INSURANCE | $0.00 |
| 9-1100-452-00-123-008-0- | 212 | PCT3 PARKS- | LIFE INSURANCE | $0.00 |
| 9-1100-452-00-123-008-0- | 220 | PCT3 PARKS- | FICA | $306.12 |
| 9-1100-452-00-123-008-0- | 230 | PCT3 PARKS- | RETIREMENT | $486.18 |
| 9-1100-452-00-123-008-0- | 250 | PCT3 PARKS- | UNEMPLOYMENT COMP | $24.01 |
| 9-1100-452-00-123-008-0- | 260 | PCT3 PARKS- | WORKER'S COMP | $8.40 |
| | | | | |
| | | | 2019 Budgetary Impact | $4,826.22 |

2020 Budgetary Impact: $6,736.07

**Possible Funding Sources:** **Funding undetermined.**

**Comments:**

**Position reclassified from Crew Leader I to Crew Leader III**