HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, April 9, 2019** **Agenda Item:** **69800**

Summary of request/proposal:
Crim DA (1100)-
Approval of the following personnel actions, effective 04/09/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Criminal Investigator I	0034	113	G12S08	58,350.00	0.00	(58,350.00)
1100	Criminal Investigator I	0034	118	G12S08	3,600.00	0.00	(3,600.00)
1100	Criminal Investigator II	0166	113	G14S01	0.00	55,171.00	55,171.00
1100	Criminal Investigator II	0166	118	G14S01	0.00	3,600.00	3,600.00
1100	Assistant District Attorney III	0047	117	G17S03	18,320.00	0.00	(18,320.00)
1100	Assistant District Attorney III	A123	118	G17S03	900.00	900.00	0.00
1100	Assistant District Attorney III	A123	117	G17S03	0.00	10,080.00	10,080.00
1100	Assistant District Attorney III	A168	117	G17S01	0.00	8,092.00	8,092.00
					81,170.00	77,843.00	(3,327.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-412-00-080-002-0-	113	CRIM DA-	REG F/T EMPLOYEES	($2,326.39)
9-1100-412-00-080-002-0-	117	CRIM DA-	SUPPLEMENTAL PAY	($108.31)
9-1100-412-00-080-002-0-	118	CRIM DA-	AUTO ALLOWANCE	$0.00
9-1100-412-00-080-002-0-	211	CRIM DA-	HEALTH INSURANCE	$0.00
9-1100-412-00-080-002-0-	212	CRIM DA-	LIFE INSURANCE	$0.00
9-1100-412-00-080-002-0-	220	CRIM DA-	FICA	($186.25)
9-1100-412-00-080-002-0-	230	CRIM DA-	RETIREMENT	($295.82)
9-1100-412-00-080-002-0-	250	CRIM DA-	UNEMPLOYMENT COMP	($14.61)
9-1100-412-00-080-002-0-	260	CRIM DA-	WORKER'S COMP	($75.96)
			2019 Budgetary Impact	($3,007.34)

2020 Budgetary Impact: -$4,109.51

Possible Funding Sources: **Cost Savings**

Comments:

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To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, April 9, 2019** **Agenda Item:** **69800**

Summary of request/proposal:
DA CCP59 (1223)-
Approval of the following personnel actions, effective 04/09/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1223	Assistant District Attorney III	0179	113	G17S03	74,451.00	74,451.00	0.00
1223	Assistant District Attorney III	0182	113	G17S01	69,500.00	69,500.00	0.00
					143,951.00	143,951.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1223-412-00-080-007-0-	113	DA CCP59-	REG F/T EMPLOYEES	$0.00
9-1223-412-00-080-007-0-	211	DA CCP59-	HEALTH INSURANCE	$0.00
9-1223-412-00-080-007-0-	212	DA CCP59-	LIFE INSURANCE	$0.00
9-1223-412-00-080-007-0-	220	DA CCP59-	FICA	$0.00
9-1223-412-00-080-007-0-	230	DA CCP59-	RETIREMENT	$0.00
9-1223-412-00-080-007-0-	250	DA CCP59-	UNEMPLOYMENT COMP	$0.00
9-1223-412-00-080-007-0-	260	DA CCP59-	WORKER'S COMP	$0.00
			2019 Budgetary Impact	$0.00

2020 Budgetary Impact: $0.00

Possible Funding Sources: **No budgetary impact**

Comments: