HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, April 9, 2019** **Agenda Item:** **69818**

Summary of request/proposal:
County Court at Law No. 3 (1100)-
Approval of the following personnel actions, effective on 04/09/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Bailiff I (CC)	0008	113	G11S01	43,796.00	0.00	(43,796.00)
1100	Bailiff	0009	113	G10S01	0.00	40,552.00	40,552.00
					43,796.00	40,552.00	(3,244.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-412-00-023-001-0-	113	PROBATE CRT-	REG F/T EMPLOYEES	($2,373.96)
9-1100-412-00-023-001-0-	211	PROBATE CRT-	HEALTH INSURANCE	$0.00
9-1100-412-00-023-001-0-	212	PROBATE CRT-	LIFE INSURANCE	$0.00
9-1100-412-00-023-001-0-	220	PROBATE CRT-	FICA	($181.61)
9-1100-412-00-023-001-0-	230	PROBATE CRT-	RETIREMENT	($282.74)
9-1100-412-00-023-001-0-	250	PROBATE CRT-	UNEMPLOYMENT COMP	($14.24)
9-1100-412-00-023-001-0-	260	PROBATE CRT-	WORKER'S COMP	($4.99)
			2019 Budgetary Impact	($2,857.54)

2020 Budgetary Impact: -$3,904.80

Possible Funding Sources: **Cost savings.**

Comments:

Hidalgo Co. Budget Office
2/3/2005