HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, April 9, 2019** **Agenda Item:** **69825**

Summary of request/proposal:
Elections (1100)-
Approval of the following personnel actions, effective 04/15/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Information System Administrator	0120	113	G16S01	64,352.00	0.00	(64,352.00)
1100	Division Manager II	0204	113	G16S01	0.00	64,352.00	64,352.00
					64,352.00	64,352.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-414-00-130-001-0-	113	ELECTIONS DEPT-	REG F/T EMPLOYEES	$0.00
9-1100-414-00-130-001-0-	211	ELECTIONS DEPT-	HEALTH INSURANCE	$0.00
9-1100-414-00-130-001-0-	212	ELECTIONS DEPT-	LIFE INSURANCE	$0.00
9-1100-414-00-130-001-0-	220	ELECTIONS DEPT-	FICA	$0.00
9-1100-414-00-130-001-0-	230	ELECTIONS DEPT-	RETIREMENT	$0.00
9-1100-414-00-130-001-0-	250	ELECTIONS DEPT-	UNEMPLOYMENT COMP	$0.00
9-1100-414-00-130-001-0-	260	ELECTIONS DEPT-	WORKER'S COMP	$0.00
			2019 Budgetary Impact	$0.00

2020 Budgetary Impact: $0.00

Possible Funding Sources: **No budgetary impact**

Comments:

Hidalgo Co. Budget Office
2/3/2005