

		*COST PER PAY PERIOD 2018	*COST PER PAY PERIOD 2019	REMAINING PAY PERIODS 2018	REMAINING PAY PERIODS 2019	COST FOR REMAINING PDS 2018	COST FOR REMAINING PDS 2019	BUDGET BALANCE 3/1/2019	ANTICIPATED SURPLUS (DEFICIT)
Salaries-F/T	113	\$ 3,881.92	\$ 3,998.31	0	12	\$ -	\$ 47,979.69	\$ 49,635.95	1,656.26
<b>Sub-Total Pay</b>						\$ -	\$ 47,979.69	\$ 49,635.95	\$ 1,656.26
Health Insurance	211	\$ 575.00	\$ 616.00	0	11	\$ -	\$ 6,776.00	\$ 6,947.00	171.00
Life Insurance	212	\$ 7.26	\$ 7.26	0	5	\$ -	\$ 36.30	\$ 37.18	0.88
Fica	220	\$ 296.97	\$ 305.87	0	12	\$ -	\$ 3,670.45	\$ 4,260.09	589.64
Retirement	230	\$ 458.07	\$ 485.79	0	12	\$ -	\$ 5,829.53	\$ 6,093.91	264.38
Unemployment Comp.	250	\$ 13.97	\$ 9.20	0	12	\$ -	\$ 110.35	\$ 639.10	528.75
Worker's Comp	260	\$ 36.49	\$ 37.58	0	12	\$ -	\$ 451.01	\$ 588.06	137.05
<b>Sub-Fringes</b>		\$ 1,387.76	\$ 1,461.71			\$ -	\$ 16,873.64	\$ 18,565.34	1691.70
		\$ 5,269.68	\$ 5,460.01			\$ -	\$ 64,853.33	\$ 68,201.29	3,347.96

Notes: Pay Periods Remaining at 03/29/2019:

	Work Period Covered	Pay Date
1	03/18/2019 - 03/31/2019	04/12/2019
2	04/01/2018 - 04/14/2019	04/26/2019
3	04/15/2018 - 04/28/2019	05/10/2019
4	04/29/2019 - 05/12/2019	05/24/2019
5	05/13/2019 - 05/26/2019	06/07/2019
6	05/27/2019 - 06/09/2019	06/21/2019
7	06/10/2019 - 06/23/2019	07/05/2019
8	06/24/2019 - 07/07/2019	07/19/2019
9	07/08/2019 - 07/21/2019	08/02/2019
10	07/22/2019 - 08/04/2019	08/16/2019
11	08/05/2019 - 08/18/2019	08/30/2019
12	08/19/2019 - 09/01/2019	09/13/2019

10 full days