

DATE January 10, 2019
 DEPARTMENT HIDTA TASK FORCE
 ACCOUNT 1251-412-00-270-011-0-xxx (HIDTA CCP59 Fund 1251)

| EMPLOYEE NUMBER | POSITION | 2019 BUDGETED OVERTIME | FRINGES BENEFIT COMPENSATION RATES | | | |
|--------------------|-------------------------|------------------------------|------------------------------------|----------------------|------------------------|-----------------------|
| | | | FICA 7.65% | Retirement 12.15% | Workers' Comp 3.12% | Unemployment 0.60% |
| 087319 | Deputy Constable Pct. 3 | 12,000.00 | 918.00 | 1,458.00 | 374.40 | 72.00 |
| 139459 | Sheriff's Office | 12,000.00 | 918.00 | 1,458.00 | 374.40 | 72.00 |
| 193763 | Deputy Constable Pct. 4 | 12,000.00 | 918.00 | 1,458.00 | 374.40 | 72.00 |
| TOTAL | | \$ 36,000.00 | \$ 2,754.00 | \$ 4,374.00 | \$ 1,123.20 | \$ 216.00 |