

DATE: April 9, 2019

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2019

Transfer

AI-69835



DEPARTMENT NAME: Dept. of Budget and Management for PCT 2 Parks

ACCOUNT NUMBER: 9-1100-4XX-00-1XX-00X-0-XXX

CONTACT PERSON: Eliazar Bazan Jr., Budget Analyst I, Ext. 5407

SUBJECT: **Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM		
9-1100-415-00-115-002-0- 899	CO WIDE ADM- CONTINGENCY	(55,463.43)
TO		
9-1100-452-00-122-008-0- 122	PCT 2 PARKS- TEMP P/T EMPLOYEES	50,561.21
9-1100-452-00-122-008-0- 220	PCT 2 PARKS- FICA	3,867.93
9-1100-452-00-122-008-0- 250	PCT 2 PARKS- UNEMPLOYMENT COMP	303.37
9-1100-452-00-122-008-0- 260	PCT 2 PARKS- WORKER'S COMP	730.92
TOTAL BUDGET INCREASE (DECREASE)		(0.00)

REASON: Fund temporary positions for Pct. 2 Parks.

DEPARTMENT HEAD SIGNATURE

COMMISSIONERS COURT

_____/_____/_____
DATE

ATTEST, COUNTY CLERK