HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, April 23, 2019** **Agenda Item:** **69104**

Summary of request/proposal:
Tax Office (1100)-
Approval of the following personnel actions, effective next full pay period 04/29/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Administrative Assistant III	0031	113	G08S06	40,314.00	0.00	(40,314.00)
1100	Title Examiner I	0037	113	G06S05	33,425.00	0.00	(33,425.00)
1100	Administrative Assistant II	0161	113	G06S03	31,930.00	0.00	(31,930.00)
1100	Administrative Assistant IV	0211	113	G10S01	0.00	40,552.00	40,552.00
1100	Deputy Clerk II	0212	113	G07S01	0.00	32,192.00	32,192.00
1100	Deputy Clerk II	0213	113	G07S01	0.00	32,192.00	32,192.00
					105,669.00	104,936.00	(733.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-415-15-140-001-0-	113	TAX OFF-	REG F/T EMPLOYEES	($497.09)
9-1100-415-15-140-001-0-	211	TAX OFF-	HEALTH INSURANCE	$0.00
9-1100-415-15-140-001-0-	212	TAX OFF-	LIFE INSURANCE	$0.00
9-1100-415-15-140-001-0-	220	TAX OFF-	FICA	($38.03)
9-1100-415-15-140-001-0-	230	TAX OFF-	RETIREMENT	($60.40)
9-1100-415-15-140-001-0-	250	TAX OFF-	UNEMPLOYMENT COMP	($2.98)
9-1100-415-15-140-001-0-	260	TAX OFF-	WORKER'S COMP	($1.04)
			2019 Budgetary Impact	($599.54)

2020 Budgetary Impact: -$884.07

Possible Funding Sources: **Cost savings.**

Comments:

Hidalgo Co. Budget Office
2/3/2005