

DATE: April 9, 2019

**2019**  
Appropriation

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for TXDOT-PCT4 N ALAMO RD(FM1925-½MILE N)

ACCOUNT NUMBER: 9-1315-431-00-124-150-0-XXX

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403



**SUBJECT: Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
9-1315-431-00-124-150-0- 721	TXDOT-PCT4 N ALAMO RD(FM1925-½MILE N)	ROADS	69,216.83
9-1315-360-00-000-000-0-000	TXDOT PRJ-MISCELLANEOUS REVENUE		69,216.83
<b>TOTAL BUDGET INCREASE (DECREASE)</b>			<b>69,216.83</b>

**REASON:** To fund anticipated project expenditures for construction phase.

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DEPARTMENT HEAD SIGNATURE

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APPROVED COMMISSIONERS' COURT

\_\_\_\_\_/\_\_\_\_\_/\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK