

Hidalgo County Community Service Agency
2018 CSBG Budget Amendments Contract No. 61180002861

	Approved at Commissioners Court 3.26.19	Revised sent to State 3.27.19	Variances
PERSONNEL	528,652.96	528,652.96	-
FRINGE BENEFITS	292,399.08	292,404.57	(5.49)
TRAVEL	25,103.17	25,023.32	79.85
EQUIPMENT	41,757.84	41,757.84	-
SUPPLIES	27,191.00	27,193.75	(2.75)
CONTRACTUAL	19,918.41	19,918.41	-
OTHER	743,724.54	743,796.15	(71.61)
	1,678,747.00	1,678,747.00	0.00