

DATE: April 5, 2019
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: HIDALGO COUNTY DWI COURT
 ACCOUNT NUMBER: 9-1289-423-00-320-032-9-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
9-1289-423-00-320-032-9-113	DWI Court- Full-Time Employees	3,792.45
9-1289-423-00-320-032-9-211	DWI Court- Health Insurance	0.00
9-1289-423-00-320-032-9-212	DWI Court- Life Insurance	0.00
9-1289-423-00-320-032-9-220	DWI Court- FICA	290.12
9-1289-423-00-320-032-9-230	DWI Court- Retirement	451.68
9-1289-423-00-320-032-9-250	DWI Court- Unemployment Compensation	22.75
TOTAL APPROPRIATION		4,557.00
9-1289-342-30-320-032-9-000	DWI Court Program Income	4,557.00
TOTAL REVENUES		4,557.00

REASON:

To allocate the GPI for the FY2019 DWI Grant Budget #2413909 from 2/1/2019-2/28/2019. The total GPI is equal to \$4,557.00.

 Arnold K. Patrick, Director
 Hidalgo County CSCD

 Date

 Arcilia Duran, CPA

 Date