

DATE: April 5, 2019
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: HIDALGO COUNTY DWI COURT
 ACCOUNT NUMBER: 9-1289-423-00-320-032-9-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

| INCREASE OBJECT NUMBER(S) | ACCOUNT (OBJECT) NAME | AMOUNT |
|-----------------------------|--------------------------------------|-----------------|
| 9-1289-423-00-320-032-9-113 | DWI Court- Full-Time Employees | 2,192.91 |
| 9-1289-423-00-320-032-9-211 | DWI Court- Health Insurance | 0.00 |
| 9-1289-423-00-320-032-9-212 | DWI Court- Life Insurance | 0.00 |
| 9-1289-423-00-320-032-9-220 | DWI Court- FICA | 167.76 |
| 9-1289-423-00-320-032-9-230 | DWI Court- Retirement | 261.17 |
| 9-1289-423-00-320-032-9-250 | DWI Court- Unemployment Compensation | 13.16 |
| TOTAL APPROPRIATION | | 2,635.00 |
| 9-1289-342-30-320-032-9-000 | DWI Court Program Income | 2,635.00 |
| TOTAL REVENUES | | 2,635.00 |

REASON:

To allocate the GPI for the FY2019 DWI Grant Budget #2413909 from 1/1/2019-1/31/2019. The total GPI is equal to \$2,635.00.

 Arnold K. Patrick, Director
 Hidalgo County CSCD

 Date

 Arcilia Duran, CPA

 Date