

DATE: April 18, 2019

**2018**

DEPARTMENT HEAD: J.E. Eddie Guerra

Appropriation  
AI 69956

DEPARTMENT NAME:  
SHERIFF 2016 OPSP

ACCOUNT NUMBER: 8-1284-421-00-280-047-9-XXX

Contact Person: Sabrina Rodriguez Ph#: 956-393-6013

SUBJECT: Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
8-1284-421-00-280-047-9-131	SHERIFF 2016 OPSG-	Overtime Pay	\$37,387.16
8-1284-421-00-280-047-9-220	SHERIFF 2016 OPSG-	FICA	2,860.12
8-1284-421-00-280-047-9-230	SHERIFF 2016 OPSG-	Retirement	4,422.90
8-1284-421-00-280-047-9-250	SHERIFF 2016 OPSG-	Unemplment/Comp	89.73
8-1284-421-00-280-047-9-260	SHERIFF 2016 OPSG-	Workers comp	1,166.48
8-1284-421-00-280-047-9-751	SHERIFF 2016 OPSG-	MACHINERY & EQUIPMENT	453,576.02
8-1284-334-12-280-047-9-000	SHERIFF 2016 OPSG-	REVENUES	\$499,502.41
<b>TOTAL BUDGET INCREASE (DECREASE)</b>			

REASON:

Appropriation of funds for the FY 2019 OPSG grant for Hidalgo County Sheriff's Office. Grant period is from 01-01-2017 to 05-31-19. Grant covers overtime and FICA only. Grant # 3172202 The other fringes associated with overtime expense are to be charged to the HCSO G/F budget, acct #8-1100-421-00-280-001-0-XXX

  
DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

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ATTEST COUNTY CLERK