HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, April 23, 2019** **Agenda Item:** **69974**

Summary of request/proposal:
Pct4 Sanitation (1100)-
Approval of the following personnel actions, effective 04/29/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Maintenance I	0015	117	G03S04	0.00	1,500.00	1,500.00
					0.00	1,500.00	1,500.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-432-00-124-001-0-	117	PCT4 SANITATION-	SUPPLEMENTAL PAY	$1,017.24
9-1100-432-00-124-001-0-	211	PCT4 SANITATION-	HEALTH INSURANCE	$0.00
9-1100-432-00-124-001-0-	212	PCT4 SANITATION-	LIFE INSURANCE	$0.00
9-1100-432-00-124-001-0-	220	PCT4 SANITATION-	FICA	$77.82
9-1100-432-00-124-001-0-	230	PCT4 SANITATION-	RETIREMENT	$0.00
9-1100-432-00-124-001-0-	250	PCT4 SANITATION-	UNEMPLOYMENT COMP	$6.10
9-1100-432-00-124-001-0-	260	PCT4 SANITATION-	WORKER'S COMP	$38.96
			2019 Budgetary Impact	$1,140.12

2020 Budgetary Impact: $1,863.45

Possible Funding Sources: **Funding undetermined**

Comments:

Hidalgo Co. Budget Office
2/3/2005