



Hidalgo County Head Start Program

Policy Council Consent Agenda

DATE: April 17, 2019

SUBJECT: Approval of Monthly Financial Report

RATIONALE/NEED: Approval is needed to comply with the Head Start Performance Standard 1304.51(h)(1).

RECOMMENDATION: Administration recommends approval.

COST: N/A

RELATED INFORMATION INCLUDES: Monthly Financial Report - March 2019

INITIATED BY: Elma Carrera, Chief Financial Officer *all*

REVIEWED BY: Edmundo Garcia, Assistant Director for Operations *[Signature]*

EXECUTIVE DIRECTOR'S APPROVAL: *[Signature]* *[Signature]*

Hidalgo County Head Start Program
 Budget Report
 Fund - 19
 From 01/01/2019 - 12/31/2019

Account Title	Total Budget	YTD Expenditures	YTD Encumbrances	Total Budget Balance	Percent Budget Remaining	March Expenditures
SALARIES	17,445,704.49	3,842,748.47	0.00	13,602,956.02	77.97%	1,965,433.68
FRINGE BENEFITS	7,570,815.30	1,711,283.56	0.00	5,859,531.74	77.39%	680,421.75
OUT OF TOWN TRAVEL	111,908.00	0.00	0.00	111,908.00	100.00%	0.00
OFFICE SUPPLIES	67,104.05	22,057.46	2,155.75	42,890.84	63.91%	5,068.41
CLASSROOM SUPPLIES	288,215.71	103,608.65	61,630.56	122,976.50	42.66%	26,225.29
MAINTENANCE SUPPLIES	203,135.38	71,263.31	22,607.20	109,264.87	53.78%	13,665.90
MEDICAL SUPPLIES	5,398.00	691.81	3,255.67	1,450.52	26.87%	691.81
OPERATIONAL SUPPLIES	66,483.00	4,277.25	2,844.08	59,361.67	89.28%	2,331.49
RENT	103,164.00	34,444.00	0.00	68,720.00	66.61%	8,590.00
UTILITIES	231,872.28	32,512.49	0.00	199,359.79	85.97%	22,765.02
TELEPHONE	304,435.79	83,527.82	0.00	220,907.97	72.56%	38,980.86
LOCAL TRAVEL	48,500.00	8,119.43	0.00	40,380.57	83.25%	4,815.63
VEHICLE MAINT/REPAIRS	170,000.00	59,991.96	31,532.30	78,475.74	46.16%	13,338.42
HEALTH SERVICES	500.00	0.00	300.00	200.00	40.00%	0.00
DENTAL SERVICES	1,050.00	45.00	100.00	905.00	86.19%	0.00
MENTAL HEALTH	30,000.00	6,750.00	8,146.75	15,103.25	50.34%	0.00
PRINTING	29,600.00	4,758.65	8,899.75	15,941.60	53.85%	2,461.75
INSURANCE	197,000.00	13,165.00	0.00	183,835.00	93.31%	0.00
SMALL EQUIPMENT/REPAIRS	72,300.00	5,028.81	200.00	67,071.19	92.76%	417.90
T&TA	210,678.00	34,204.82	24,509.38	151,963.80	72.13%	1,938.58
PROFESSIONAL SERVICES	72,550.00	5,560.00	3,500.00	63,490.00	87.51%	2,033.25
DISABILITY SERVICES	5,600.00	174.80	0.00	5,425.20	96.87%	0.00
Total 19 - HEAD START	27,236,014.00	6,044,213.29	169,681.44	21,022,119.27	77.19%	2,789,179.74

ADA REPORT



Hidalgo County Head Start Program

Policy Council Consent Agenda

DATE: April 17, 2019

SUBJECT: Approval of Monthly Average Daily Attendance (ADA) Report

RATIONALE/NEED: This report will be presented to the Policy Council Members monthly to keep them informed on the children's attendance.

RECOMMENDATION: Administration recommends approval.

COST: N/A

RELATED INFORMATION INCLUDES: Monthly Average Daily Attendance (ADA) Report - March 2019

INITIATED BY: Elvira Segura, Family Services Director 

REVIEWED BY: Edmundo Garcia, Assistant Director for Operations 

EXECUTIVE DIRECTOR'S APPROVAL: 



Hidalgo County Head Start Program Average Monthly Attendance - March 2019

Center Name	Current	Attendance %
Alamo	119	88%
Alton	120	85%
Navarro	200	88%
Carmen Anaya	88	89%
Donna I	140	86%
Donna II	60	86%
Edcouch	156	84%
Edinburg I	60	87%
Edinburg II	34	92%
Edinburg III	51	86%
Edinburg IV	202	85%
EdinburgV	160	90%
Farias	129	88%
La Estancia	34	88%
Hidalgo	40	88%
La Herencia	51	92%
La Joya	80	87%
Longoria	88	84%
T. Roosevelt	120	87%
F.D.Roosevelt	120	87%
Mercedes	160	89%
Mission I	60	84%
Mission II	140	85%
Mission III	51	84%
Mission IV	60	83%
Monte Alto	40	86%
Palacios	154	90%
Palmview II	159	88%
Palmview III	120	87%
Pharr	100	86%
Progreso	40	87%
San Carlos	80	88%
San Juan I	60	84%
San Juan II	140	85%
Sullivan City	80	89%
UTRGV	34	90%
Weslaco III	100	86%
Western Road	60	91%
HCHSP	3690	87%

MEALS/SNACKS REPORT



Hidalgo County Head Start Program

Policy Council Consent Agenda

DATE: April 17, 2019

SUBJECT: Approval of Monthly Texas Department of Agriculture Meals and Snacks Report

RATIONALE/NEED: This report will keep the Policy Council informed of meals/snacks served for each month.

RECOMMENDATION: Administration recommends approval.

COST: N/A

RELATED INFORMATION INCLUDES: Monthly Meals/Snacks Report - March 2019

INITIATED BY: Gilbert Silva, Child Nutrition Director

REVIEWED BY: Edmundo Garcia, Assistant Director for Operations

EXECUTIVE DIRECTOR'S APPROVAL:

Texas Department of Agriculture
Hidalgo County Head Start Program
Meals and Snack Report

	Apr.'18	May.'18	June/July '18	Aug. '18	Sept. 18'	Oct. 18'	Nov. 18'	Dec. 18'	Jan. 19'	Feb. 19'	*Mar. 19'	Meal Totals
Breakfast	66,572	68,736	8,448	17,346	64,501	72,182	49,948	46,103	56,070	60,081	45,612	555,599
Lunch	65,437	68,518	8,454	17,415	64,557	72,513	52,853	45,150	56,661	60,549	45,821	557,928
PM Snack	62,698	63,760	7,577	16,738	58,320	68,862	47,996	41,754	53,656	57,136	43,759	522,256
Monthly Totals	194,707	201,014	24,479	51,499	187,378	213,557	150,797	133,007	166,387	177,766	135,192	1,635,783

*Preliminary

Amended Meal claim

Rates for Free Meal Reimbursement Effective July 1, 2018 to June 30, 2019

Breakfast: \$ 1.79

Lunch: \$ 3.31

Cash in Lieu of Commodities (Lunch): \$0.2350

Snack: \$ 0.91

Submitted by: Gilbert Silva, Child Nutrition Director

**SPECIAL SERVICES
REPORT**



Hidalgo County Head Start Program

Policy Council Consent Agenda

DATE: April 17, 2019

SUBJECT: Approval of Monthly Special Services Report

RATIONALE/NEED: This report keeps the Policy Council Members informed on the number of children with special needs identified and served by the public schools.

RECOMMENDATION: Administration recommends approval.

COST: N/A

RELATED INFORMATION INCLUDES: Monthly Special Services Report

INITIATED BY: Edna Snider, Special Services Director 

REVIEWED BY: Nora S. Munoz, Assistant Director for Programmatic Services 

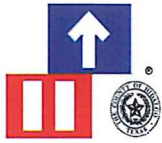
EXECUTIVE DIRECTOR'S APPROVAL: 

Special Services Program Report March 31, 2019

Center	IDEA Eligible	Pending IDEA Eligibility	DNQ under IDEA Eligibility	Parent Refused	Children receiving Rehab	Total Center Enrollment	10% Quota
Alamo	15	1	0	0	0	119	12
Alton	20	6	3	0	7	120	12
Anaya	4	2	0	0	2	88	9
Donna I	33	2	3	0	6	140	14
Donna II	11	0	0	0	0	60	6
Edcouch	11	8	0	0	1	158	16
Edinburg I	10	2	1	0	2	60	6
Edinburg II	5	0	0	0	0	34	3
Edinburg III	4	2	0	0	0	51	5
Edinburg IV	19	7	0	0	5	202	20
Edinburg V	40	0	5	0	0	160	16
Farias	9	5	0	0	4	127	13
Hidalgo	9	3	0	0	0	40	4
La Estancia	12	0	0	0	0	34	3
La Herencia	9	3	1	0	0	51	5
La Joya	16	1	0	0	1	80	8
Longoria	6	2	1	0	0	88	9
Mercedes	25	8	1	0	0	160	16
Mission I	7	1	0	0	0	60	6
Mission II	14	0	0	0	0	140	14
Mission III	8	0	0	0	2	51	5
Mission IV	5	1	0	0	0	60	6
Monte Alto	2	2	0	0	1	40	4
Navarro	36	0	0	0	0	200	20
Palacios	12	2	0	0	6	154	15
Palmview II	18	5	0	0	9	159	16
Palmview III	26	4	0	0	0	120	12
Pharr	19	1	1	0	4	100	10
Progreso	5	0	5	0	0	40	4
F.D. Roosevelt	16	4	11	0	0	120	12
T. Roosevelt	10	2	0	0	0	120	12
San Carlos	14	1	0	0	2	80	8
San Juan I	6	1	0	0	0	60	6
San Juan II	16	2	0	0	0	140	14
Sullivan	20	0	1	0	0	80	8
UTRGV	4	2	1	0	0	34	4
Weslaco III	8	0	0	0	0	100	10
Western Rd	12	1	0	0	2	60	6
Total	516	81	34	0	54	3690	369

10% Quota Met

CIRCLE ASSESSMENT REPORT
WAVE 2



Hidalgo County Head Start Program

Policy Council Consent Agenda

DATE: April 17, 2018

SUBJECT: Approval of the CIRCLE Progress Monitoring Assessment Wave 2 Results

RATIONALE/NEED: The CIRCLE Progress Monitoring Assessment is administered three (3) times during the school year. These are the Wave 2 (Mid Assessment) results.

RECOMMENDATION: Administration recommends approval.

COST: N/A

RELATED INFORMATION INCLUDES: CIRCLE Progress Monitoring Assessment Wave 2 (Mid Assessment) Report

INITIATED BY: Rebecca Villarreal, Administrator for Education *RV*

REVIEWED BY: Nora S. Munoz, Assistant Director for Programmatic Services *NM*

EXECUTIVE DIRECTOR'S APPROVAL: *Teressa Flores*



Hidalgo County Head Start Program
 Education Department
**Summary report of child outcomes based on the
 Head Start Early Learning Outcomes Framework**



PY 2018-2019

Head Start Program CLI Assessment English Results

Center:

Teacher/Classroom:

HSELOF Domain	Sub-test	Wave 1	Wave 2	Wave 3	50% Gain	75% Gain	Maximum Score
*Perceptual, Motor & Phys. Dev.	Physical Development & Health	11.51	17.34		yes		24
*Social and Emotional Dev.	Social & Emotional Dev.	32.13	42.27		yes		62
*Approaches to Learning	Approaches to Learning Expanded	11.57	17.49		yes		28
	Art/Creativity & Dramatic Play	4.02	5.77		yes		8
*Language & Literacy	Early Writing Skills	5.38	11.08		yes		20
	Speech Production & Sentence Skills	4.23	6.10		yes		10
	Motivation to Read	2.63	4.51		yes		8
Language & Literacy	Rapid Letter Naming	4.45	10.88				52
	Rapid Vocabulary	9.12	15.14				55
	Phonological Awareness	8.22	13.83				28
	Optional Phonological Awareness	2.99	6.26				15
	Letter-Sound Correspondence	1.04	3.89				12
	Story Retell & Comprehension	1.92	3.47		yes		6
	Book & Print Knowledge	3.03	6.08		yes		11
Cognition	Math	9.86	17.10		yes		28
	Optional Math	3.50	5.60		yes		10
	Science	12.59	16.40		yes		24
	Social Studies	7.62	9.88		Yes		15

*Observables



Hidalgo County Head Start Program
 Education Department
**Summary report of child outcomes based on the
 Head Start Early Learning Outcomes Framework**



PY 2018-2019

Head Start Program CLI Assessment Spanish Results

Center:

Teacher/Classroom:

HSELOF Domain	Sub-test	Wave 1	Wave 2	Wave 3	50% Gain	75% Gain	Maximum Score
*Perceptual, Motor & Phys. Dev.	Physical Development & Health	12.10	17.57		yes		24
	*Social and Emotional Dev.	Social & Emotional Dev.	32.82	42.00		yes	62
*Approaches to Learning	Approaches to Learning Expanded	11.49	17.45		yes		28
	Art/Creativity & Dramatic Play	3.97	5.67		yes		8
*Language & Literacy	Early Writing Skills	5.31	11.37		yes		20
	Speech Production & Sentence Skills	4.10	6.32		yes		10
	Motivation to Read	2.61	4.33		yes		8
Language & Literacy	Rapid Letter Naming	2.74	8.58				54
	Rapid Vocabulary	6.45	12.25				55
	Phonological Awareness	6.59	11.95		yes		23
	Optional Phonological Awareness	2.69	5.69				15
	Letter-Sound Correspondence	1.06	3.71				12
	Story Retell & Comprehension	2.01	3.47		yes		6
	Book & Print Knowledge	2.74	5.84		yes		11
Cognition	Science	12.37	16.18		yes		24
	Social Studies	7.33	9.65		yes		15

*Observables