HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, May 7, 2019** **Agenda Item:** **70099**

Summary of request/proposal:
Sheriff (1100)-
Approval of the following personnel actions, effective upon Commissioners' Court approval:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Quartermaster	0247	113	G08S01	34,767.00	0.00	(34,767.00)
1100	Quartermaster	0247	113	G09S01	0.00	37,548.00	37,548.00
					34,767.00	37,548.00	2,781.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-421-00-280-001-0-	113	SHERIFF-	REG F/T EMPLOYEES	$1,822.03
9-1100-421-00-280-001-0-	211	SHERIFF-	HEALTH INSURANCE	$0.00
9-1100-421-00-280-001-0-	212	SHERIFF-	LIFE INSURANCE	$0.00
9-1100-421-00-280-001-0-	220	SHERIFF-	FICA	$139.39
9-1100-421-00-280-001-0-	230	SHERIFF-	RETIREMENT	$221.38
9-1100-421-00-280-001-0-	250	SHERIFF-	UNEMPLOYMENT COMP	$10.93
9-1100-421-00-280-001-0-	260	SHERIFF-	WORKER'S COMP	$3.83
			2019 Budgetary Impact	$2,197.56

2020 Budgetary Impact: $3,354.17

Possible Funding Sources: **Funding undetermined.**

Comments:

Position title Quartermaster regraded from G08 to G09.

Hidalgo Co. Budget Office
2/3/2005